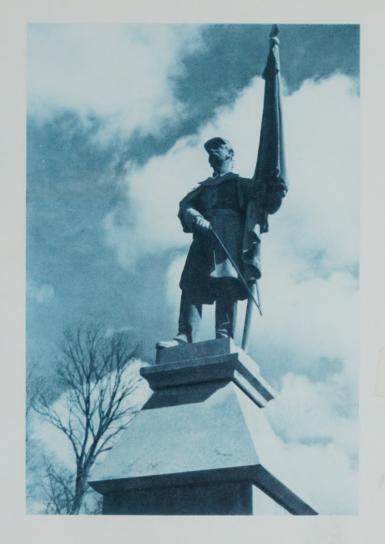
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Annual Report

Town of Marlborough 1988

University of New Hampshire

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TOWN OF MARLBOROUGH, NH ANNUAL REPORT

Background Information: Township chartered 1752 by the Masonic Proprietors' agent as "Monadnock No. 5" Lots drawn in 1762. First settled two years later. Incorporated 1776.

Population (1980 census) 1846. Latitude 420 52' N, Longitude 720 12' W.

Elevation (height above sea level) 730 feet.



Representatives to General Court: IRVIN H. GORDON (R) and STEPHENG. AVERY State Senator 11th Senatorial District: CHARLES F. BASS (R), Representative in Congress 2nd NH District: CHARLES DOUGLAS (R) of Greenfield: Senators: GORDON J. HUMPHRY (R) of Sunapee and WARREN RUDMAN (R) of Nashua.

 ${\it Printed by-Homestead\ Press,\ Marlborough,\ New\ Hampshire}$

Cover photo by June Fuerderer Note cards with this photo are available at the Frost Free Library

TOWN OF MARLBOROUGH REPORT

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TOWN OFFICERS

Moderator

Irvin H. Gordon '89

Selectmen

Edwin S. Wheeler '89 Alice M. Knight '90 Robert L. Bennett '91

Town Clerk - Tax Collector

Patricia R. Derby '90 Joyce E. Derendal, Dep.

Town Treasurer

Kathleen A. Knight '89

Director of Public Works

William L. Yardley

Overseer of Poor

Alice M. Knight '89

Health Officer

Dr. Francis W. Rvan

Sexton

Elmer A. Grover, Jr. '89

Auditor

Carri, Plodzik, & Sanderson

Fence Viewers

The Selectmen

Cemetery Committee

Doris Wilcox '89 Corinne A. Bennett '90 Alphonse Despres '91

Surveyors of Lumber

Clarence P. Beauregard '89 Leland Patnode, Sr. '89

Public Weigher of Meat & Hay

William F. Cumings '89

Hogreeve

William F. Cumings '89

Measurers of Wood & Tanbark

Clarence P. Beauregard '89 Peter Beauregard '89

Planning Board

Laurent Biron, *Chmn.* '92 E. Anne Burlin, *Sec.*Calvin W. Gage '89 Alphonse Despres '91 Judith Wilson '90 John Gordon '92
Robert L. Bennett '89

Zoning Board of Adjustment

Robert W. Heald, Chmn. '91 Charlotte Crowell, Sec. '92 Frank Buckbee '92 William A. Coutts '89 John E. Gordon '92 Charles E. Hornbeck '93 Frank E. Knight '90 Sandra Raasoch '93 Russ S. Walton '92 David Wyman '92

Municipal Property Committee

Carroll W. Richards Eugene Woodward Ernest Frechette

Recreation Commission

Elmer A. Grover Jr. '89 Dennis McCrae '89 Gary Thompson '90 JoAnn Robinson '91 Parker Drown '91

Fire Wards

Carl E. Russell '90 Linwood B. Croteau '89 Wayne F. Crowell '91 Edward H. Wilson, Jr. '89 Clarence H. Batchelder '91

Forest Fire Warden

Carl E. Russell

Deputy Forest Fire Wardens

Edward H. Wilson, Jr. William L. Yardley Wayne F. Crowell Clarence P. Beauregard

Constable & Police Chief
Peter W. Henry

Police Officers

Paul Bertolami Albion Metcalf Daniel Clark Michael Sundstrom Michael Blaudschun Richard Clapp Patrick Keating David Perra Neal Collier

Trustee of Trust Funds

Oliver F. Derby '89 Margaret W. Seaver '91 Barbara H. Frechette '90

Frost Free Library Trustees

Alice M. Knight, *Pres.* '90 Lucie Germer, *Sec.* '90 Lorraine von Sneidern, *Trea.* '91 Rufus Frost, III Rev. John Porier Rev. Dawn Larson Robert Bennett '91 Nancy Wyman '89 Edwin S. Wheeler '89

Frost Free Library Staff

Debra M. Zilske, Librarian Mary Cadmus, Asst. Paul A. Laurendeau, *Custodian*

Supervisors of the Checklist

William F. Cumings '92 Lawrence W. Robinson '94 Charles W. Porter '90

Water Commissioners
The Selectmen

Water Resources Commission

Patricia C. Robinson Harvey J. Gaseau Donald S. Fadden

Conservation Commission

Michael C. Krinsky Ernest R. Linders Lydia M. Lecraw

School Patrol
Della Starkweather

Building Inspector Jeffrey Baird

Electrical Inspector David Redfield

Plumbing Inspector Peter W. Henry

Board of Appeals

Robert Dion, Chmn. Daniel Wright Leo K. Hickox Peter W.Henry Richard Smith

Animal Control Officer
Police Department

Ashuelot Valley Sewer Agency Rep. John E. Lecraw

Southwest Solid Waste District Rep. John E. Lecraw

Public Lands Committee
Alphonse Despres Clayton C. Wilcox

SELECTMEN'S FORWARD

The state of Town affairs is very good as we end another year. We are solvent and despite continuing pressure from State regulations, we have kept pace thanks to long hours and hard work by our officials, volunteers, and employees.

Financially, the highlight of the year was the refinancing of the Town's share of the bond for the sewer project. Through a discount purchase plan offered by the FHA, we refinanced the bond through the N.H. Municipal Bond Bank on a 20 year plan at lower interest rates. The total savings to the Town is \$482,387.00.

We also sold a \$94,000. bond for the new fire truck which will be delivered later this year at a total cost of \$144,000. The balance is scheduled to be paid from invested income from the Lodge, Dumont, and Farnum Trust Funds.

The third bond program came via our membership in the Ashuelot Valley Sewer Program. The EPA was nearly 2 years behind in approving the final figures for the treatment plant in Keene and the interceptor from Marlborough, so we were faced with two years payments totaling \$14,000. We applied the final leftover \$6,066. from the sewer project finance fund toward this payment and paid the remainder from the general fund. The Town Report schedules all of the bonds outstanding.

We point out: The growth of activity in the Welfare programs which Mrs. Knight so ably handles. It has become nearly a full time job, involving a great deal of legal knowledge and ability to understand the interplay between Town, County, and State financing. The Juvenile Conference Program is one needing constant watching and is bound to be a costly program in the future. The conference is aimed at the young violator to give direction without recording a criminal record. Our own Youth Advisory Board does the same thing wherever possible.

Considerable progress has been made in our recycling efforts this year, supervised by Bob Bennett. Bob has found new markets for the cast iron, tires, and lube oil, all of which will reduce the landfill in preparation for plans for closing the landfill and changing over to a transfer station. This will probably require a baling machine to transfer non-recyclables to a regional plant if, and when, the District's differences can be solved.

A Solid Waste Management Plan must be filed with the State authority by October 1, 1989, and, although much of the work has been done, ie; five monitor wells installed at the landfill, we must file a closure plan for the site and its subsequent conversion to a recycling center and transfer station, and arrangements made to ship the waste elsewhere. Where and when are the questions.

The municipal insurance crisis of 1985-86 is one which we have solved. As a Trustee of the N.H. Property & Liability Trust, the writer has been directly involved since its inception July 1, 1986, and can report that in the first 2 l k years of operation, it has grown to include 170 cities, towns, precincts, and school districts. Our experience has been excellent, and we have held the line on costs. As chairman of its underwriting committee, I have worked with other insurance executives, who also serve their communities as town or city officials. Our assets now exceed nine million dollars, and we expect that if our experience continues in this same mode,

we can soon start paying dividends. However, as in our pool arrangement, we must first build our reserves for claims to a safe and sound level. More importantly, we are no longer subject to the whims and instability shown by private carriers and their agents.

As I prepare to step down as Selectman, it is quite natural to think back over the past six years and perhaps, this is a good time to summarize and say thank you to my fellow Selectmen, Department Heads, Town Officials, Employees, and last, but not least, all the volunteers who give so much to their Town.

Here are a few of the six year projects:

Sewer installation Main Street reconstruction, and re-paving all streets after construction Water Street and McKinley Circle water mains Establishment of Recycling Center Installation of water meters Replacement of street lights (saves \$6,000. per year) Pierce Elderly Housing Municipal parking lot Knight Lane extension School bus unloading zone Installation of water anti-corrosion system Adoption of Ordinances for: Sewer, Recycling; and Traffic Amended Zoning and Sign Ordinance (nearly complete) Adoption of plans for: Master Plan; Water Resource Management-final steps; Capital Improvement Plan - in process Trestle Terrace sewer extension Installation of computerized Town Office systems Installation of monitor wells at Landfill Expansion of our Police Department to include our first "full time" officer, Neal Collier. Insurance safety inspections of all buildings Formation of Safety Committee Establishment of Conservation Commission

In conclusion, we have worked hard to keep the best interests of the Town and its people before us and believe the progress exemplified by this report reflects that fact. Space doesn't allow me to name all the individuals who have worked so hard and given so much time to the effort, but, we do thank them. Each and every one knows themselves who you are without naming.

Respectfully submitted,

Edwin S. Wheeler, Chairman

BOARD OF SELECTMEN:

Edwin S. Wheeler, Chairman Alice M. Knight Robert L. Bennett

WARRANT

The Polls will be open from 1:00 PM to 9:00 PM.

To the Inhabitants of the Town of Marlborough in the County of Cheshire in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the School Gymnasium in said Marlborough on Tuesday, the fourteenth day of March, next at 7:30 PM of the clock in the afternoon to act upon the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.
- **2.** To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
- 3. To see if the Town will vote to raise and appropriate the sum of \$125,000 for the construction and original equipping of a new Highway Garage Building on the Town's Route 124 property and to authorize the issuing of not more than \$125,000 in bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Selectmen to sell the present Highway Garage land and building located on the South side of Route 101 and to negotiate the selling price after an independent appraisal. The proceeds of such sale to be applied to the reduction of the bonds or notes, or to act in any manner relating thereto.
- **4.** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Highway Capital Reserve Fund for the purchase of new vehicles and/or equipment or to act in any manner relating thereto.
- **5.** To see if the Town will vote to accept the Omer Dumont gift to the Marlborough Fire Department in the amount of \$21,550 and any additional balance from the estate and any accumulated interest, the fund to be held by the Trustees of Trust Funds. Upon the recommendation of the Fire Wards, the Town Meeting may appropriate the earned income of said gift for the purpose of purchasing equipment or vehicles or for capital expenses of the Fire Department.
- **6.** To see if the Town will vote to authorize the Board of Selectmen to accept and expend money from State, Federal, or other governmental unit or a private source which becomes available in RSA 31:95B or to act in any manner relating thereto.
- **7.** To see if the Town will vote to designate the following listed roads as Scenic Roads in accordance with RSA 231:157. (By Petition)

Meetinghouse Road (from Rte. 124 to the State Boat landing)
Old Harrisville Road
Stone Pond Road
Lower Webb Depot Road
Stone Pond Cross Road

8. To see if the Town will vote to raise and appropriate the sum of \$4,737 for the purpose of completing the feasibility study for the proposed Town Office Building or to act in any manner relating thereto.

- 9. To see if the Town will vote to authorize the Selectmen to accept the gift of the "Gates House" (the oldest house in Town) and .76 acres of land for preservation as a Town historical building to be used by the Marlborough Historical Society and to raise and appropriate the sum of money for initial maintenance or to act in any manner relating thereto.
- 10. To see if the Town will vote to authorize the Selectmen to expend 10% of whatever Land Use Change Taxes are collected each year, commencing in 1989, for the establishment of a Capital Reserve Fund for future conservation purposes or to act in any manner thereto.
- 11. To see if the Town will vote to raise and appropriate the sum of \$14,000 for the purpose of improving the new Town lot on Fitch Court and errecting a pavillion building or to act in any manner relating thereto.
- 12. To see if the Town will vote to raise and appropriate the sum of \$9,540 for the purpose of supplying power to the recycling center and to authorize the Selectmen to apply for a grant from New Hampshire the Beautiful to pay 50% of the cost or to act in any manner relating thereto.
- 13. To see if the Town will vote to raise and appropriate the sum of \$1,000 to fund the purchase of plants, flowers, and shrubs to be planted on Town property by the Garden Club of Marlborough or to take any action relating thereto. (By Petition)
- **14.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building a new Town Hall and to raise and appropriate the sum of \$10,000 to be placed in this fund or to act in any manner relating thereto.
- **15.** To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose or renovating the Town Hall to create rooms needed for the administration of Town business or to act in any manner relating thereto.
- **16.** To see if the Town will vote to accept funds, gifts, and legacies from any private source or to act in any manner relating thereto.
- 17. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
- **18.** To see if the Town will vote to accept any funds for the maintenance of cemeteries or to act in any manner relating thereto.
- 19. To transact any further business that may legally come before the meeting.

Given under our hands and seal, this thirteenth day of February, in the year of our Lord nineteen hundred and eighty-nine.

Edwin S. Wheeler, Alice M. Knight, Robert L. Bennett Selectmen of Marlborough

A true copy of Warrant—Attest:

Edwin S. Wheeler, Alice M. Knight, Robert L. Bennett Selectmen of Marlborough

TOWN OF MARLBOROUGH Budget

| | Appropriations 1986 | Actual Expenditures | Appropriations Ensuing Fiscal |
|--|---------------------|---------------------|----------------------------------|
| | (1988-89) | 1988 | Year 1989 |
| Town Officers Salary | 44,633 | 45,942 | 31,685 |
| Town Officers Expenses | 28,427 | 28,250 | 47,475 |
| Election & Registration Expenses | 2,400 | 1,829 | 2,120 |
| Cemeteries | 14,550 | 14,573 | 17,475 |
| General Government Buildings | 8,700 | 9,444 | 8,900 |
| Reappraisal of Property | 2,400 | 2,793 | 2,500 |
| Planning & Zoning | 4,600 | 2,809 | 4,600 |
| Legal Expenses | 5,000 | 3,422 | 5,000 |
| Advertising & Regional Association | 2,100 | 2,104 | 2,300 |
| Contingency Fund | 6,628 | 0.000 | 7,000 |
| Audit | 6,800 | 6,982 | 6,500 |
| Apartment House | 2,050 | 3,075 | 3,000 |
| Town Hall Capital Reserve - Special Art.# | | | 10,000 |
| Public Safety | 40.510 | FFFOF | EE 070 |
| Police Department | 48,518 | 55,525 | 55,072 |
| Fire Department | 13,000 | 12,685 | 13,000 |
| Civil Defense | 150 100 | -0- | 130 |
| Building Inspection | 100 | | |
| Highways, Streets & Bridges | 141.305 | 154,017 | 154.235 |
| General Hwy Dept. Expenses | 8,000 | 8,698 | 9,000 |
| Street Lighting Care of Trees | 300 | 785 | 500 |
| Highway Garage - Special Art. # | 300 | 700 | 125.000 |
| Garden Club (Petition) Special Art.# | | | 1,000 |
| Sanitation | | | 1,000 |
| Solid Waste Disposal | 37,165 | 31,777 | 38,842 |
| Oil & Tire Removal - Landfill | 07,100 | 01,777 | 1,000 |
| Landfill Power - Special Art.# | | | 9.540 |
| Health | | | 0.010 |
| Health Department | 10,050 | 10,050 | 10,050 |
| Monadnock Family & Mental Health | 1,665 | 1,665 | 1,757 |
| Welfare | 2,000 | 2,000 | -,,-, |
| General Assistance | 11.500 | 8.789 | 13.020 |
| Soldiers Aid | 1,000 | 270 | 500 |
| Culture & Recreation | | | |
| Library | 29,560 | 29,505 | 34,333 |
| Parks & Recreation | 8,200 | 7,637 | 8,750 |
| Patriotic Purposes | 750 | 959 | 800 |
| Conservation Commission | 250 | 139 | 250 |
| Monadnock Arts Council | 100 | 100 | -0- |
| Recreation Dept. Pavillion - Special Art.# | | | 14,000 |
| Debt Service | | | |
| Principal of Long-Term Bonds & Notes | 46,995 | 54,155 | 53,883 |
| Interest Expense-Long-Term Bonds & Notes | 51,688 | 34,828 | 79,328 |
| Interest Expense-Tax Anticipation Notes | 2,500 | 1,500 | |
| Capital Outlay | | | |
| Children's Programs Art. #3 | 500 | 500 | |
| Emergency Radio Art #9 | 2,000 | 1,612 | |
| Lambert Property Study - Special Art. # | 3,000 | 3,000 | 4,737 |
| Fire Truck - Art. #14 | 144,000 | 69,973 | |
| Municipal Building Ceiling - Art. #16 | 6,000 | 4,945 | |
| Capital Improvement Plan - Art. #17 | 3,000 | 2,200 | |
| Water Resources Mgmt. Plan - Art 18 | 4,000 | 1,000 | |
| Town Clerk Book Restoration - Art. #7 | 1,500 | | |
| | | | |

| Operating Transfers Out | | | |
|---|---------|---------|---------|
| Highway Capital Reserve Special Art. # | 6,600 | 6,600 | 10,000 |
| Insurance Capital Reserve | 5,000 | 1,000 | |
| Conservation Easements - Special Art. # | | | 3,000 |
| Town Hall Remodeling - Special Art. # | | | 5,000 |
| Miscellaneous | | | |
| Municipal Water Department | 32,025 | 20,534 | 33,425 |
| Municipal Sewer Department | 39,652 | 71,511 | 72,575 |
| FICA Retirement & Pension Cont./BC/BS | 22,961 | 27,979 | 34,360 |
| Insurance | 34,122 | 34,704 | 33,095 |
| Police Cruiser | 14,972 | 13,732 | |
| Highway Garage Study - Art. #12 | 2,000 | | |
| TOTAL APPROPRIATIONS | 862,416 | 793,597 | 968,757 |

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) Amount of Taxes to be Raised (Exclusive of School and County Taxes)

SOURCES OF REVENUE

| | Estimated Revenue | Actual Revenue | Estimated Revenue |
|--|-------------------|-------------------|-------------------|
| | 1988 | 1988 | 1989 |
| TAXES | (1988-89) | (1988-89) | (1989-90) |
| Resident Taxes | -0- | -0- | -0- |
| National Bank Stock Taxes | 900 | | |
| Yield Taxes | 10,000 | 19,696 | 5,000 |
| Interest & Penalties on Taxes | 15,000 | 18,871 | 17,000 |
| Inventory Penalties | 500 | 712 | 600 |
| Land Use Change Tax | 25,000 | 36,430 | 30,000 |
| Intergovernmental Revenues-State | | | |
| Shared Revenue-Block Grant | 33,000 | 100,120 | 30,000 |
| Highway Block Grant | 39,020 | 39,020 | 40,612 |
| Railroad Tax | | 42 | 40 |
| State Aid Water Pollution Projects | 51,000 | 49,819 | 43,694 |
| Other Reimbursements - MIscellaneous | | 465 | 300 |
| Highway Safety | | 785 | 700 |
| Flood Diaster Aid | | 2,786 | |
| Licenses & Permits | | | |
| Motor Vehicle Permit Fees | 113,000 | 114,704 | 117,000 |
| Dog Licenses | 1,250 | 1,248 | 1,250 |
| Business Licenses, Permits & Filing Fees | 8,000 | 11,488 | 13,000 |
| Hydropower | 1,000 | 1,000 | 1,000 |
| Charges for Services | | | |
| Income from Departments | 7,500 | 7,849 | 6,500 |
| Rent of Town Property | 12,000 | 12,705 | 12,000 |
| Landfill | 2,500 | 3,553 | 5,000 |
| Grant - NH the Beuatiful | | | 4,770 |
| Miscellaneous Revenues | | | |
| Interest on Deposits | 16,000 | 18,577 | 25,000 |
| Marl-Harris | 2,124 | 3,356 | 3,300 |
| Cemetery Lots | | 750 | 500 |
| Other Financing Sources | | | |
| Proceeds of Bonds and Long-Term Notes | 94,000 | 94,000 | 125,000 |
| Income from Water & Sewer Departments | 71,677 | 115,614 | 106,000 |
| Withdrawals from General Fund Trusts | 82,000 | 32,098 | 82,891 |
| Sewer Users Bond Charges | 16,205 | 16,336 | 21,273 |
| All other Miscellaneous | | 17,202 | 10,000 |
| Total Revenues & Credits | 601,676 | 719,226 | 702,430 |

SELECTMEN'S REPORT

Inventory of Taxable Property

| Land in Current Use Land not in Current Use Total Taxable Land | 769,622. 19,859,164. | 20,628,786. |
|---|--|-------------|
| Residential Buildings Commercial/Industrial Manufactured Housing | 30,866,150. 5,746,240. 558,500. | 37,170,890. |
| Total Taxable Buildings | | |
| Public Utilities | | 806,655. |
| Valuation Before Exemptions | Allowed | 58,606,331. |
| Elderly Exemptions (16) Blind Exemptions (3) Solar (4) School Dining Room, etc. (1) | 165,000. 45,000. 20,099. 150,000. | |
| Total Exemptions Allowed | | 380,099. |
| Net Valuation | | 58,226,232. |

TAX RATE \$27.85 per Thousand Valuation

| Town | 4.82 |
|--------|-------|
| County | 2.16 |
| School | 20.87 |
| | 27.85 |

TAXES COMMITTED TO THE COLLECTOR

| Property Taxes | \$1,615,416.03 |
|---------------------|----------------|
| Land Use Change Tax | 38,163.00 |
| Yield Taxes | 18,994.92 |
| Water-Sewer Charges | 141,914.48 |
| | \$1,814,488,43 |

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1988

-DR-

| | | Levies O | f: |
|--|------|--------------|------------|
| Uncollected Taxes - Beginning of Fiscal Year | 1989 | 1988 | Prior |
| Property Taxes | | | 139,112.41 |
| Land Use Change Taxes | | | 15,835.00 |
| Yield Taxes | | | 701.51 |
| Sewer Rents & Water | | | 107.00 |
| Taxes Committed to Collector | | | |
| Property Taxes | | 1,615,416.03 | |
| Land Use Change Taxes | | 38,163.00 | |
| Yield Taxes | | 18,994.92 | |
| Sewer Rents & Water | | 141,914.48 | |
| Overpayments | | | |
| a/c Property Taxes | | 1,196.71 | 14.00 |
| a/c Sewer - Water | | 63.43 | |
| a/c Yield Tax | | 25.50 | |
| Interested Collected on Delinquent | | | |
| Property Taxes | | 2,208.59 | 10,586.95 |
| Penalties Collected on Resident Taxes | | 323.21 | 6.32 |
| Total Debits | | 1,818,305.87 | 166,363.19 |
| -CR- | | | |
| Remittances To Treasurer During Fiscal Year | | | |
| Property Taxes | | 1,450,550.52 | 137,867.71 |
| Land Use Change Tax | | 36,430.00 | 15,835.00 |
| Yield Taxes | | 18,994.92 | 701.51 |
| Sewer & Water Rents | | 131,463.52 | 107.00 |
| Interest on Water-Sewer | | 323.21 | 6.32 |
| Interest on Taxes | | 2,208.59 | 10,586.95 |
| Abatements Allowed | | | |
| Property Taxes | | 1,115.39 | 1,082.44 |
| Yield Taxes | | 25.50 | |
| Sewer Rents | | 9,743.59 | |
| Water-Sewer Advance Pay 1987 | | 19.81 | |
| Deeded to Town | | | 176.26 |
| Uncollected Taxes - End of Fiscal Year | | | |
| Property Taxes | | 164,946.83 | |
| Land Use Change Tax | | 1,733.00 | |
| Sewer - Water Rents | | 750.99 | |
| Total Credits | | 1,818,305.87 | 166,363.19 |

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1988 (June 30, 1989)

-DR-

| | Tax Sales on Account of Levies Of: | | |
|---------------------------------------|------------------------------------|-----------|----------|
| | 1987 | 1986 | Prior |
| Balance of Unredeemed Taxes | | | |
| Beginning Fiscal Year | | 20,567.19 | 4,911.26 |
| Taxes Sold to Town During | | | |
| Fiscal Year | 57,383.93 | | |
| Interest Collected After | | | |
| Sale/Lien Execution | 1,254.75 | 2,332.50 | 2,196.61 |
| Redemption Costs | 217.50 | 66.03 | 8.67 |
| Total Debits | 58,856.18 | 22,965.72 | 7,116.54 |
| -CR | <u> </u> | | |
| Remittances to Treasurer During Year: | | | |
| Redemptions | 26,030.22 | 10,573.78 | 4,687.67 |
| Interest & Costs After Sale | 1,472.25 | 2,398.53 | 2,205.28 |
| Abatements During Year | 693.83 | 607.02 | |
| Deeded to Town During Year | | 213.96 | 223.59 |
| Unredeemed Taxes - End of Year | 30,659.88 | 9,172.43 | |
| Total Credits | 58,856.18 | 22,965.72 | 7,116.54 |

TREASURER'S INCOME REPORT As of December 31, 1988

| REVENUE Cash on Hand January 1, 1988 | \$ 625,467.99 |
|--|------------------|
| Taxes 1,720,542.93 Intergovernment-State 193,038.36 Licenses & Permits 127,441.41 Services 25,109.36 Miscellaneous 184,121.01 Water & Sewer 138,016.84 | |
| Tax Anticipation Note 300,000.00 | |
| GRAND TOTAL ALL REVENUE | \$3,313,737.90 |
| EXPENDITURES Selectmen's Orders Paid* 2,413,351.36 Money Market Bank Fees 6.35 Checking Account Fees 52.33 Transfer to Trustees 100,000.00 (Dumont Fund) | |
| GRAND TOTAL ALL EXPENDITURES | 2,513,410.04 |
| CASH ON HAND DECEMBER 31, 1988 | \$ 800,327.86 ** |

^{*} Does not include \$200,000 transfers between Bank Accounts.

Kathleen A. Knight Treasurer

^{** \$565,799.91} 234,527.95 \$800,327.86

PAYMENTS IN DETAIL

Town Officer's Salaries

| Selectmen Welfare Administrator | 7,499.89 750.00 33,457.38 |
|--|---------------------------------|
| Town Clerk/Tax Collector/Deputy Trustee of Trust Funds | 1,600.00 |
| Treasurer | 1,000.00 |
| Planning Board Chairman | 200.00 |
| Cemetery Committee (3 members) | 75.00 |
| Fire Wards | 125.00 |
| Forest Fire Wardens | 125.00 |
| Health Inspector | 60.00 |
| Plumbing Inspector | 250.00 |
| Electrical Inspector | 250.00 |
| Building Inspector | 500.00 |
| | 45,942.27 |

Town Office Expenses

| Payroll Telephone Postage Supplies Repairs Dues Advertising Trustee's Expenses Selectmen's Expenses Seminars/Conventions Publications Computer Expenses Dog Tags Town Report Miscellaneous Copy Machine Expenses Land Tax Use Releases Printing Mileage New Equipment Registrar of Deeds Tax Sale Expenses Tax Lien Expenses | 7,359.05 1,794.21 2,041.81 2,393.60 232.02 47.00 203.97 163.76 601.23 1,330.40 393.90 3,472.37 55.93 2,362.33 126.58 652.85 125.50 564.23 930.35 2,640.83 269.75 25.00 |
|--|--|
| Tax Lien Expenses | 25.00 463.60 28,250.27 |

ELECTION and Registration

| ELECTION and Registration | |
|--|---|
| Payroll Supplies Advertising Meals Expense Setting Up Booths | 1,130.50 171.38 109.26 348.50 70.00 1,829.64 |
| CEMETERIES | |
| Payroll Supplies Repairs of Roads and Headstones Equipment Rental Miscellaneous Flower Expenses Transfer from Highway Department | 7,353.01 56.67 3,776.48 2,280.00 148.27 110.50 848.50 14,573.43 |
| MUNICIPAL GOVERNMENT BUILDING | |
| Payroll Supplies Repairs Electricity Heating Oil Miscellaneous Gasoline | 1,449.25 654.70 2,408.68 2,103.83 2,494.83 272.27 60.49 9,444.05 |
| PLANNING and ZONING | |
| Payroll Postage Supplies Advertising Seminars Publications Miscellaneous Printing | 800.01 635.88 63.27 495.59 50.00 518.34 209.24 37.50 2,809.63 |
| APARTMENT HOUSE | |
| Payroll Supplies Repairs Heating Oil | 164.00 64.91 1,490.58 1,356.00 3,075.49 |
| | |

POLICE DEPARTMENT

| POLICE DEPARTMENT | |
|---|---|
| Payroll Telephone Expenses Postage Supplies Repairs Miscellaneous Laundry/Cleaning Printing Gasoline Vehicle Maintenance New Equipment Uniforms Garage Rental Photo Identification Kits | 45,073.02 226.75 140.00 1,044.16 460.18 707.97 390.05 313.55 2,454.65 2,070.33 1,654.43 655.46 300.75 34.00 55,525.30 |
| FIRE DEPARTMENT | |
| Payroll Telephone Postage Supplies Equipment Repair Electricity Miscellaneous | 5,302.55 429.39 10.00 423.32 527.41 142.59 874.48 |

| Supplies | 423.32 |
|---------------------|-----------|
| Equipment Repair | 527.41 |
| Electricity | 142.50 |
| Miscellaneous | 874.48 |
| Gasoline and Oil | 272.56 |
| Radio Maintenance | 325.98 |
| Truck Maintenance | 1,426.88 |
| New Equipment | 1,089.95 |
| Training | 1,700.00 |
| Dues | 10.00 |
| NH Fire Association | 150.00 |
| | 12,685.02 |
| | |

WELFARE ADMINISTRATION

| Food Assistance Rent Assistance | 1,991.69 1,140.00 |
|------------------------------------|----------------------|
| Fuel Assistance | 1,741.97 |
| Electric Assistance | 1,288.50 |
| Hospital Assistance | 500.00 |
| Telephone Assistance | 305.92 |
| Insurance Assistance | 420.39 |
| Prescription Assistance | 150.57 |
| Clothing Assistance | 48.96 |
| Postage | 15.00 |
| Administrator Expenses | 82.08 |
| Camp Sebago | 444.26 |

| (Welfare - Continued) Miscellaneous Mileage | 449.87 210.45 8,789.66 |
|---|---|
| HIGHWAY DEPARTMENT | |
| Payroll Telephone Postage Supplies Repairs Electricity Heating Oil Miscellaneous Gasoline and Engine Oil New Equipment (Bombardier) Asphalt - Liquid and Hot Mix Equipment Rental Salt Sand and gravel Plowing Sidewalks Culverts Diesal Fuel Plowing Municipal Parking Lot Street Signs Equipment Maintenance Publications and Printing Workshops and Seminars Rent of Land Transferred to Landfill Transferred to Water Department Transferred to Sewer Department Transferred to Election/Registration | 68,529.35 556.37 70.00 5,193.11 1,520.14 417.20 599.91 396.54 349.98 3,623.90 19,515.61 19,873.00 5,658.57 21,246.71 493.89 2,955.62 2,669.12 839.60 3,283.20 590.50 92.25 35.00 700.00 -832.00 -3,243.40 -848.50 -218.00 -50.00 154,017.67 |
| PARKS AND RECREATION | |
| Payroll Supplies Gasoline Ball Field Maintenance Beach Expenses Summer Program Insurance Policy | 2,480.75 187.95 57.82 1,320.11 2,028.39 1,242.33 320.00 7,637.35 |

LIBRARY

| Payroll Telephone Postage Supplies Repairs Electricity Heating Oil Seminars and Workshops Miscellaneous Mileage Adult Books Video Materials Equipment Maintenance Children's Programs Maintenance Supplies Children's Books Construction | 18,138.43 711.18 134.80 801.95 350.97 1,226.33 1,456.62 260.00 11.22 150.00 3,434.58 336.58 289.85 500.00 133.25 1,108.10 961.90 30,005.76 |
|--|--|
| Payroll Supplies Advertising Seminars and Workshops Miscellaneous Metal Processing Sand Covering Solid Waste Management Septic Testing Transportation Expenses Southwest Region #149 M Ashuelot Valley #53 B Transferred from Highway Department | 13,338.57 448.42 186.57 105.56 170.00 1,440.01 2,377.50 634.15 5,020.88 100.00 1,199.42 5,924.26 832.00 31,177.34 |
| CONSERVATION COMMISSION | |
| Seminars and Workshops Maps and Charts Dues | 30.00 36.00 73.00 |

30.00 36.00 73.00 139.00

TOWN OF MARLBOROUGH

Refinanced Sewer Bond through the New Hampshire Bond Bank. Town share of Sewer project.

| Date | Principal <u>Outstandin</u> g | Fiscal Debt Service |
|---|---|--|
| 15 July 1989 15 July 1990 15 July 1991 15 July 1992 15 July 1993 15 July 1994 15 July 1995 15 July 1996 15 July 1997 15 July 1998 15 July 1998 15 July 1999 15 July 2000 15 July 2001 15 July 2002 15 July 2003 | \$ 573,412.00 560,000.00 545,000.00 530,000.00 515,000.00 495,000.00 475,000.00 455,000.00 435,000.00 410,000.00 385,000.00 360,000.00 300,000.00 265,000.00 | \$ 55,409.26 55,277.50 54,250.00 53,222.50 57,195.00 55,825.00 54,455.00 53,085.00 56,715.00 55,002.50 53,290.00 56,552.50 54,437.50 57,292.50 54,755.00 |
| 15 July 2004 15 July 2005 15 July 2006 15 July 2007 15 July 2008 | 230,000.00 190,000.00 150,000.00 105,000.00 55,000.00 | 57,200.00 54,260.00 56,280.00 57,927.50 59,152.50 |
| Total Principal Total Interest | \$ 573,412.00 538,172.26 1.111.584.26 | 1,111,584.26 |

Town and State share of Sewer Project Bond.
Town pays, and the State reimburses the Town each October.

| Town pays, and | the state remiburses | the Town each occober. |
|----------------|------------------------|------------------------|
| Fiscal Year | Town Payment | State Reimbursement |
| 1989 | 46,716.39 | 43,694.00 |
| 1990 | 45,351.09 | 42,499.00 |
| 1991 | 44,091.49 | 41,248.00 |
| 1992 | 42,591.34 | 39,942.00 |
| 1993 1994 | 41,217.39 39,622.73 | 38,600.00 37,221.00 |
| 1995 | 38.153.09 | 35,804.00 |
| 1996 | 36,505.36 | 34,371.00 |
| 1997 | 35,015.03 | 32,900.00 |
| 1998 | 33,417.30 | 31,410.00 29.884.00 |
| 1999 2000 | 31,785.31 30,109.87 | 28,339.00 |
| 2000 | 28,263.58 | 26,776.00 |
| 2002 | 26,567.20 | 25,195.00 |
| 2003 | 24,887.19 | 23,613.00 |
| 2004 2005 | 23,197.47 21,352.82 | 22,013.00 20,404.00 |
| 2003 | 21,332.02 | 20,404.00 |

MARLBOROUGH SHARE OF DISTRICT SEWER BOND FOR INTERCEPTOR Marlborough Town Line to Route 12

Α

Column #1 = Interceptor - Marlborough Share 81.9%

Column #2 = Sewer Plant - Final Marlborough Share 2.596%

| Fiscal Year | Column #1 | Column #2 |
|----------------|-----------|-----------|
| 1989 | 11,843.00 | 792.00 |
| 1990 | 11,192.00 | 748.00 |
| 1991 | 10,542.00 | 705.00 |
| 1992 | 9,891.00 | 661.00 |

MARLBOROUGH SHARE OF DISTRICT TREATMENT PLANT AND PUMPING STATION - SEWER PROJECT BOND

В

Column #1 = Sewer Plant Only - Marlborough Share 2.596%

Column #2 = Force Main & Pumping Station - Our Share 2.88%

| 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 | 2,413.00 2,337.00 2,261.00 2,186.00 2,110.00 2,034.00 1,959.00 1,883.00 1,808.00 1,731.00 1,653.00 1,575.00 1,496.00 1,418.00 1,339.00 | 632.00 612.00 592.00 572.00 553.00 533.00 493.00 473.00 453.00 433.00 413.00 392.00 371.00 351.00 |
|--|--|--|
| | | • |
| 2005 | 1,181.00 | 309.00 |
| | 30,644.00 | 8,025.00 |

Two new bonds were added to the schedule this year:

A--A five-year bond for Marlborough's share of the Sewer Interceptor from the Marlborough Town Line to Route 12 in Keene. Our 81.9% share is based upon the usage of the line.

B--A twenty-year bond for Marlborough's share of the District Treatment Plant and Pumping Station. Our share is 2.59% and 2.88% respectively, again based upon our pro rata share of the total flow.

These bond payments will require an adjustment of the bond charge in sewer bills commencing with the first quarter billing April 1, 1989. As in our original sewer bonds, the charge places 60% of the cost upon the user and 40% upon the total tax base. The bond charge will change from \$8.75 per quarter to \$11.15.

As you can see, in 1992 the major cost will be paid and we will reduce the bond charge accordingly.

TOWN CLERK'S REPORT

| Motor Vehicle Registrations Decals Titles Bad Check Fees Building Permits Copy Machine Income Dog Licenses Electrical Permits Plumbing Permits Filing Fees Sale of Town Property Planning & Zoning Fees Uniform Commercial Code Filings Vital Statistics Miscellaneous Income | \$114,704.00 1,450.50 406.00 30.00 3,957.75 144.00 1,248.50 720.00 600.00 14.00 597.78 2,249.44 662.00 626.00 31.44 |
|---|---|
| Miscellaneous Income | \$1.44 \$127,441.41 |

In addition, we issued 967 Decals and collected \$27,603.40 for the State of New Hampshire.

Patricia R. Derby Town Clerk-Tax Collector

FIRE DEPARTMENT DELEVAN C. RICHARDSON FUND As of December 1, 1988

| Balance on Hand, December 1, 1987 | \$15,405.13 |
|-----------------------------------|-------------|
| Plus 1988 Interest & Deposits | 5,745.36 |
| Balance on Hand, December 1, 1988 | \$21,150.49 |

OLD HOME DAY ACCOUNT As of December 31, 1988

| Balance on Hand, January 1, 1988 | \$383.94 |
|------------------------------------|----------|
| Plus Interest Earned | 21.76 |
| Balance on Hand, December 31, 1988 | \$405.70 |

THE HEMENWAY FUND

As of December 31, 1988

SAVINGS ACCOUNT

| Balance on Hand January 1, 1988 Deposit from Trust Fund 6,981.45 | \$1,265.05 |
|--|-----------------------|
| 1988 Interest 341.26 Less: Transfers to Checking Acct. | 7,322.71 |
| Balance as of December 31, 1988 | \$1,987.76 |
| CHECKING ACCOUNT | |
| Balance on Hand, January 1, 1988 Deposit from Trust Fund 1,000.00 Void old Check #176 350.00 1987 Interest 21.57 1988 Interest 26.15 Transfers from SAvings 6,600.00 | \$ 967.11 |
| Transfers from SAVIngs 0,000.00 | 7,997.72 |
| Less: Checks Written per Selectmen Balance as of December 31, 1988 | 8,339.00 \$ 625.83 |
| | |

 $\begin{array}{ccc} \$1,987.76 & \text{Savings} \\ & 625.83 & \text{Checking} \\ \hline \$2,613.59 & \end{array}$

MONEY MARKET ACCOUNT As of December 31, 1988

| New Account Deposits & Interest | \$304,107.30 |
|------------------------------------|--------------|
| Less: Bank Fee & Check Written | - 69,579.35 |
| Balance as of December 31, 1988 | \$234,527.95 |

Kathleen A. Knight Treasurer

RECREATION COMMITTEE

The Recreation Committee has spent 1988 dealing with the present and looking toward the future. Our monthly roller skating program continued into the Spring, growing and serving more and more Marlborough youth and families. The program could not run as smoothly and successfully without the support of the Marlborough P.T.A. With the installation of the new gym floor, the program is being evaluated by all concerned.

In March, Parker Drown joined the Committee replacing Linwood Croteau who served Marlborough recreation for many years. We thank him for his special gift of time and interest.

Insurance was again purchased to cover the Town's youth sports. Spring Little League and Fall Youth Soccer League each served over 50 youngsters. The Town is indebted to the generous gift of time and talents of the organizers and coaches for these teams. The fence was extended at the Little League field and the fields were maintained for their many uses.

The Town Beach at Stone Pond was prepared for Summer use. With increased use of this beautiful area, concern focused on safety and rope and buoy boundaries were installed in the swimming area. The area was fenced in later in the Summer in an effort to ensure availability for our residents.

With our main goal being to serve as many youth as possible, we elected to try an In-Town Summer recreation program. Nancy and several Town high school students ran a 4 week program serving approximately 40 youth each day. The kindergarten through grade 5 children participated in a craft, game, and sport program in the morning hours. We hope to expand this program as funding and facilities allow.

Our junior high students were offered Marlborough Travel Camp, a program in cooperation with the Cheshire County YMCA of day trips to special places of interest in and around New England. Fifteen of our youth participated in this week long activity.

As we look to the future, we see many programs offered in Marlborough for younger children. These are offered by various groups and provide a wide range of quality programming. Our concern lies with the 12 - 15 year old age bracket. Our plans are to rework our programming for this age group and to seek suggestions in this area. In the first phase of a long range project, we propose construction of a 40' X 60' open pavillion on land owned by the Town beside the Little League field. This structure would enable our Summer program shelter and the possibility of longer hours; it would provide a quiet setting for band concerts away from traffic; it would be flooded for Winter skating activities.

We would eventually have a place to offer picnic facilities; horse shoes; etc.

We ask your help and support as we continue to look toward the future.

The Recreation Committee meets the first Monday of every month, and would welcome your input.

Respectfully,

Elmer Grover Parker Drown Gary Thompson Joann Robinson Dennis McRae

INVENTORIES

Please return your Inventory promptly. It is especially important that the census portion be filled in completely, as this information will be used for the school census and to figure our State Revenue Sharing.

The Inventories are due on April 15, 1989, after which date, a penalty is added. The penalty is a minimum of \$10.00.

DOG LICENSES

A reminder: All dogs (6 months and older) must be licensed by May 1, 1989. The registrations are available in the Town Clerk's Office. The following fees are in effect:

\$3.50 Neutered or Spayed Animal

\$6.00 Female

\$6.00 Male

All persons over 62 years of age may register one (1) dog for a \$2.00 fee.

REPORT OF WELFARE ADMINISTRATOR

This year saw the usual number of desertions, illnesses and underemployment, all resulting in the need for help with rent, food and utilities. Rents are so high we find it almost impossible to pay rents, although we do help with other aspects of current expenses to free up available funds. We also make referrals to Southwest Community Services for rent deposits, but this is a revolving fund and if not repaid for the borrower, it must be paid by the Town.

We have had two cases of homelessness and have an arrangement with the City of Keene for temporary shelter.

We have had an unusual number of requests for intervention with hospitals because of the changes in Medicare coverage and the Medicare coverage plus private insurance being too low to cover hospital bills. The remainder is often beyond the ability of fixed-income elderly to pay. This requires applying for reductions, time payment schedules, etc.

All these matters are a result of the Federal government cutting help to aged, poor and indigent and the burden falling on the State. While the State is processing claims, it is the responsibility of the Town to carry the burden.

The Welfare Administrators and care-givers of Cheshire County have organized an AIDS Task Force to work out a way to handle the expected AIDS cases which will probably develop from the presently indicated HIV positive cases.

With the tightening of laws with regard to responsibilities for homeless, retarded and other helpless people, we are facing some legal costs in the future.

Respectfully submitted,

Alice M. Knight Selectman/Welfare Administrator

REPORT OF HEMENWAY, KIMBALL AND CARLETON FUNDS

Again we are grateful for the benefactors of this Town who have helped us in the various aspects of Town life.

From the Hemenway Fund we have been able to give grants to 19 families and individuals who have suffered serious loss or illness. We disbursed just short of \$8,000.00.

From the Carleton Fund we disbursed about \$350.00 to an aged citizen in need.

From the Kimball Fund we disbursed \$3,000. to the families of chronically ill children.

Alice M. Knight Selectman

STATEMENT OF COMPLIANCE

The Town of Marlborough does not discriminate on the basis of race, color sex, national origin, religion, handicap status, or age in any program or activity.

An electric chairlift is available on the front stairs of the Municipal Building, and if anyone is unable to use this equipment, we will make arrangements to transact any business on the ground floor of the building.

Board of Selectmen

FIRE WARDS REPORT

The Marlborough Fire Department answered 47 calls during 1988. This is a sharp decrease in calls compared to 1987 when we answered 75 calls. The alarms answered were: 10 chimney fires; 1 vehicle fire; 7 auto accidents; 3 structure fires; 1 grass fire; 6 automatic fire alarms; 3 gas spills; 12 miscellaneous calls; 4 mutual aid calls - of which 2 were to Dublin, 1 to Harrisville, and 1 to Surry.

The new Fire Truck approved at Town Meeting last year is scheduled for delivery around the middle of March. Once the new pumper is in service, the Fire Wards plan to refurbish the 1968 International into a 1500 gallon tanker.

At the writing of this report, 9 members of the Marlborough Fire Company are in the process of completing a State of N.H. Fire-fighter I Certification Course of approximately 100 hours, others have attended courses at Meadowood Fire School held in September and May.

We encourage anyone interested in becoming a volunteer firefighter to contact a Fire Ward or any Company member.

The Fire Company enjoys sponsoring the annual Halloween parade for grades K through 6, and lending its support to Friendly Meals.

The Fire Wards wish to thank the Fire Company, Townspeople, the Selectpersons, local and State Police for their help, cooperation, and support during 1988.

A special thanks to the Ladies Auxiliary for their assistance during this past year.

Clarence Batchelder, Jr. Linwood Croteau Wayne Crowell Carl Russell Edward Wilson, Jr.

Marlborough Fire Wards

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning.

Please help our town and state forest fire officials with forest fire prevention. Contact your forest fire warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

| Number Fires Statewide 498 | Acres Burned Statewide 509.10 | Cost of Suppression Statewide \$78,144.93 |
|----------------------------|-------------------------------|---|
| Number Fires District 28 | Acres Burned District 20.35 | Cost of Suppression District \$7,446.57 |
| Number Fires Town | Acres Burned Town 1.5 | Cost of Suppression Town \$116.19 |

MARL-HARRIS ANNUAL REPORT - 1988

In the calendar year 1988, Marl-Harris Ambulance was toned 153 times. Harrisville cases equaled 19% and Marlborough 81%. Marl-Harris was toned for 12 motor vehicle accidents, 10 transfers, 8 no transport, 4 fire stand-by, 2 Memorial Day parades, and 140 emergency patients were transported. There were 3,195 miles put on the ambulance and the 21 member squad volunteered in excess of 2,200 man-hours.

Marl-Harris uses no tax dollars, is totally free to residents of Marlborough and Harrisville and no member of Marl-Harris gets paid for his or her services. It is a total non-profit, volunteer squad.

Many thanks go to the Fire Departments, Police Departments, Selectpersons and Town Clerks for their help given during 1988. With their help and your help, Marl-Harris survives. Thank you all.

Respectfully submitted,

Geri Dunn Marl-Harris Ambulance Squad

CEMETERY COMMITTEE REPORT

The Cemetery Committee is very pleased with the progress we made this year in implementing our plan to improve the appearance of our cemeteries. Although it will be a number of years before all of the cemeteries are completed, this year's effort was most rewarding. Peterborough Marble Works repaired, reset and straightened all of the stones and foundations in Meeting House Cemetery which needed to be done. A large pine tree which had a split in the middle had to be taken down before it fell and damaged stones. A large oak branch was removed at the same time. Another large tree in East Cemetery fell over and had to be removed.

The old broken tar road in the center of Pine Grove Cemetery was dug out and replaced with crushed gravel. A water line was replaced at the same time.

We decided to take advantage of the Town's computer system so our budget and financial report are now handled by them and are included in their report.

Next year we are planning to repair the section of the road in Pine Grove Cemetery by the Odd Fellows Lot, and begin to straighten and repair the stones and monuments in the Graniteville Cemetery.

Respectfully submitted,
Cemetery Committee
Doris Wilcox
Corinne Bennett
Alphonse Despres

HOME HEALTH CARE & COMMUNITY SERVICES, INC.

In 1988, Home Health Care & Community Services continued to provide home care and community services to the residents of Marlborough. The following information represents a projection of Home Health & Community Services in your community in 1988. The projection is based on actual services provided from January through September 1988, and an estimate of usuage during October, November and December.

SERVICE REPORT

| Nursing 231 Visits 49 Visits Child Health Nursing 1 Visit 1 Visit Physical Therapy 166 Visits 0 Speech Pathology 0 0 Occupational Therapy 4 Visits 0 Homemaker 196 Hours 196 Hours Home Health Aide 284 Visits 180 Visits Medical Social Worker 7 Visits 1 Visit Nutritionist 1 Visit 1 Visit Meals-On-Wheels 2,872 Meals 2,872 Meals Office Visits 7 Visits Home/Community Care Program 21 Hours 0 | SERVICES OFFERED | | ERVICES ROVIDED | SERVICES TOWN FUNDED |
|---|---|---|---|--|
| Program 21 Hours 0 | Child Health Nursing Physical Therapy Speech Pathology Occupational Therapy Homemaker Home Health Aide Medical Social Worker Nutritionist Meals-On-Wheels Office Visits | 1 166 0 4 196 284 7 1 2,872 | Visits Visits Hours Visits Visits Visits Visits Visit Meals | 1 Visit 0 0 0 196 Hours 180 Visits 1 Visit 1 Visit 2,872 Meals |
| | Program | 21 | Hours | 0 |

Total Unduplicated Residents Served: 78

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, and telephone consultations were made available to residents throughout the year. Town funding, in part, supported these additional services.

Corinne Bennett is the Home Health Care & Community Services Outreach worker to inform residents of services available in Marlborough. For further information, call Corinne at 876-4668 or Home Health Care at 352-2253.

1988 PLANNING BOARD REPORT

The Planning Board experienced an explosive year in land use regulation. The rush of information for suggestions on how to control the influx of development in the southern half of the State was overwhelming. We already had many items underway when this occurred, thanks to the expert advice of Mr. Robert Panton and his staff of the Southwest Region Planning Commission. Mr. Panton had worked with us for some 18 months and we were able to plug many holes in the Zoning Ordinance at the Town Meeting in March. While there were many significant changes, the two with the most dramatic effect was the complete revision of the Table of Use Allowances and the introduction of acreage requirements exclusive of wetlands and slopes over 15%. In July, we formally accepted a new Master Plan and had received funding for a Water Resource Management and Protection Plan as well as a Capital Improvement Program. At year's end. the Water Plan was in Concord for formal review and the Capital Improvement Plan was well underway, all thanks again to the staff at Southwest Region Planning Commission.

A Landscaping Committee was formed to help the Planning Board establish landscaping requirements for the condominium projects. Mrs. Lee Lecraw, our favorite mentor, came to our rescue with the aid of the many fine members of the Garden Club to handle the task. Their review of the Woodmaster and Northpack Projects resulted not only in many fine suggestions, but also established a bonding requirement of \$15,000 to insure the work would be done by projects end.

Some of our other undertakings consisted of modifying the Site Plan Review/Subdivision Regulations to include a definition of major/minor subdivisions, and the addition of high intensity soil surveys, wetland identification, and soil erosion and sediment control plans. We analyzed our fees resulting in another increase to pay our own way rather than depend on tax dollars. A population study was done when new town hall talks started and using a least square regression analysis, forcast a Town population of 3350 by the year 2013. Many meetings for conceptual non-binding discussions and preliminary design review sessions were held with various applicants.

The Board also made it a point to do on site evaluations and did so for all but minor applications.

Training sessions were held this year and consisted of an excellent land surveying explanation by Mr. Ed Goodrich and an equally informative session by Ms. Lisa Davidson on septic design, wetland identification, and high intensity soil mapping. The Harris Center, Hancock, N. H., also had some excellent sessions on wetlands, subdivisions, site plan reviews, trails and others, all of which were free of charge and we were grateful for getting the information. Equally important was the opportunity of meeting our peers from other local communities who are having the same problems. Obviously, the Harris Center is considered an excellent resource!

Our personnel changes took place in April and we bid a fond farewell to Norman Russell and Sue Longacre who had served the Board long and faithfully. Judy Wilson was sworn in for three more years and Alphonse Despres found the time to join us for three years.

We wish to express a special "Thank You" to two of our Board members. To our Vice-Chairman, Calvin Gage, who kept us on track and kept the process going to finish the Master Plan, and to our secretary, Anne Burlin, who produced volumes of excellent minutes necessary to document these major accomplishments. We certainly could not have done it without them!

Major subdivisions approved were the Woodmaster Project consisting of 48 units on Gates Road, a 31 unit project for Northpack Development in the old gravel pit on Route 124, and Bill Coutts for a 10 lot unit off Water Street. Minor subdivisions were approved for Robert Dabrowski on Route 124, Stephen Sugar on Old Chesham Road, two for Mark Way off Old Whitcomb Road, Michael Summers on Ryan Road and Frederick Mead on Frost Hill Road.

Site Plan Reviews were approved for Frank Buckbee to move the print shop to 236 Main Street; John Gordon to expand Flooring Concepts on Main Street; Deborah Gilman Sylvain to establish a pet grooming shop on Terrace St.; Dr. Donna Baird to establish a Veterinary Clinic at 115 Main Street; Seth Kallman to allow a produce stand in-

stead of his chain saw operation on Oliver Road; and Living Networks Corp. to establish an office on Main Street.

Boundary Line Adjustments were approved for Frank and Katherine Mackey and Arne and Virginia Dahl for their respective properties on Old Chesham Road; Elizabeth and Robert Sweet at Stone Pond; the late Harry Patnode, Sr., at 124 Laurel Street; and for the Everard/Lehtola properties on Route 124.

Joint hearings were also held for Tony and Maria Wilson to change Clayfire Pottery to an Antique Co-op on Route 101; for the Coutts project on Water Street; Marlborough Construction to open a gravel pit on Paight property; Doreen Buffington to open a sewing/dress shop in the Legion Building; Goodsell's to expand the Meetinghouse Restaurant; and Mrs. Grace to excavate the pit off Old Troy Road for private use only.

Respectfully submitted,

Laurent J. Biron Chairman

LIBRARIAN'S REPORT

The Library was a busy department in 1988. We saw many changes and new activities. In February, the Friends of the Frost Free Library was reorganized with a membership of over 25. The Friends volunteered an astounding 766 hours of "In-Library" time. These hours do not reflect the time Friends have donated cooking for Library activities, delivering books to the home-bound, and other projects that some Friends do at home. The Friends have saved many dollars for the Library. Corrine Nash, former Librarian, is President of the Friends. I am most grateful to all for their time and effort to make the Library a pleasant place for the citizens of Marlborough.

A program that has proven to meet a need is the Pre-School Story time scheduled Thursday mornings from 10:30 - 11:15. Since we encourage children and their families to come to the Library on a regular basis, a monthly after school program was held for grades K-2 and 3-5, as well as a program for adolescents and their families.

A most exciting occurrence in the Library this year was the addition of a monthly newsletter edited and written by Marlborough high school students. Miss Emily Morris was the newletter's original editor and now, Miss Tina Shepardson holds that title. We hope you have enjoyed reading it. The newsletter is entitled "The Rufus Report" in honor of our benefactor, Rufus Frost, whose generousity made the Library possible in 1866.

Mr. Harold Shelley volunteers 10 hours a week to the Library and is a part-time assistant when the need arises. Mr. Shelley is also working on a history of the Library, and has donated countless hours in compiling information about the founding and development of the Library. This is an exciting happening. Publication date for this manuscript has not been finalized, but, the Library and the Board of Trustees are giving Mr. Shelley their support for this project to culminate before the Library's 125th anniversary.

Mrs. Carolyn Sturgis, the former assistant librarian, left the Library in August and is missed. Mrs. Mary Cadmus was hired to take her place. Mary is a dedicated worker who enjoys working with the public. She has learned quickly and is an asset to the Library.

To comply with the State Fire Marshal's rulings for safety, the Library reversed the front doors to open out and installed crash bars for both front and parking lot doors.

Mrs. Pam Norris headed a Friends' project that gave the Library 20 hand-made puppets. These puppets were used in a show written by Katherine, Aileen, Guinevere, & Kathleen Shaw at the Marlborough School's PTA Fun Fair in May. These puppets are also available for check out; a wonderful addition and the children love them.

This year's Friends' Book Sale was a huge success, netting over

\$400. During the Book Sale, the Library sponsored a puppet show.

Blood pressure clinics are sponsored by the Home Health Care and are held the first Wednesday of every month. Home Health Care has also held a Cholesterol Screening.

There have been numerous craft workshops at the Library which enable you to learn a craft at a nominal fee. They have been very popular. The Library is pleased to offer displays every month, so if you have a craft you wish to display, just tell us. There have been some beautiful displays. We want to exhibit the crafts and hobbies of townspeople.

The Summer reading program, A Reading Pentathalon of Power, had 87 participants. It culminated with a party at which the participants received medals for their reading achievements presented at a picnic sponsored by the Friends and the Marlborough Community Association. The Marlborough Town Band played during the picnic & it was an enjoyable afternoon. As part of the Summer programming, the Library sponsored films on Friday afternoons. The Recreation Department had a Library Day, and the children walked up from the ball flats to either enjoy storytime headed by Mrs. Esther Lachance or to sit quietly and read, do puzzles, or to use the computer. Library Park was a busy spot this year holding weekly Summer concerts on Tuesday evenings. To all the private individuals and businesses that sponsor this program, thank you. Also, I wish to thank Anne Burlin and Alice Knight for their hard work coordinating the donor file, and mailing request letters. The concert program is funded totally by contributions from faithful listeners.

The Library sponsored the following holiday parties: Easter, Summer Reading, Halloween, and Christmas. The Christmas party was a wonderful evening with over 100 in attendance. The Marlborough Town Band played carols and those attending sang carols while the children visited with Santa. The outside tree, donated by the Garden Club and the Marlborough Community Association, was lit at the end of the party.

All in all, the Library was well used by the citizens of Marlborough. I thank you for your support and patronage.

Respectfully submitted, Debra M. Zilske, Library Director

FROST FREE LIBRARY STATISTICS - 1988

In 1988, the Frost Free Library's 1114 patrons found time to:

- .. challenge us with 202 reference questions
- .. request 66 books from other libraries
- .. be one of 533 volunteers
- .. be one of 2780 people to attend programs
- .. copy 5394 pages on the copier
- .. renew 161 books
- .. borrow the 16mm projector and slide projector
- .. purchase 62 Bemis Histories

AND TO BORROW:

- .. 3350 children's fiction books
- ..598 children's non-fiction books
- .. 2267 young adult and adult fiction books
- .. 1323 young adult and adult non-fictiopn books
- .. 313 videos
- .. 1248 magazines
- .. 27 phamphlets
- .. 199 records
- .. 60 puppets

For a total of 9915 circulated materials!

The Library was pleased to add:

- .. 141 children's fiction books
- .. 105 children's non-fiction books
- .. 204 adult fiction books
- .. 193 adult non-fiction books
- .. 21 puppets
- .. 23 videos
- .. 16 books on cassette

and pleased to welcome 114 new patrons!

POLICE DEPARTMENT REPORT

As 1988 came to a close, the Marlborough Police Department wound down from another busy year. Thefts, assaults, burglaries, criminal mischief and domestic violence all increased sharply, with many of these crimes involving juveniles. We are proud to say, however, that we were able to solve several of these crimes to the credit of our dedicated staff of officers.

This summer the New Hampshire Drug Task Force was active in Marlborough with the results of a major arrest involving a cocaine dealer. It is appalling when drugs of this magnitude surface in our community, and there is some comfort in knowing there are agencies such as the New Hampshire Drug Task Force to help combat these problems.

In conclusion, my appreciation to the Marlborough Fire Department, the Marl-Harris Ambulance Service, the Marlborough Highway Department, the Board of Selectmen, the staff in the Town Clerk's office and the citizens in the Town of Marlborough.

Respectfully,

Peter W. Henry Chief of Police

1988 POLICE STATISTIC REPORT

KEENE DISTRICT COURT

| Motor Vehicle Conviction Rate | 90% |
|-------------------------------|-----|
| Criminal Conviction Rate | 96% |
| MISCELLANEOUS INFORMATION | |
| Total Complaints Received | 936 |
| Private Property Checks | 247 |
| ANIMAL CONTROL | |
| Animal Complaints | 91 |
| Impounded Animals | 19 |
| Animal Warnings | 14 |

POLICE STATISTICS CONTINUED

MOTOR VEHICLE ACTIVITY

| Total Motor Vehicle Stops | 1,714 |
|--|---|
| Speed violations Unregistered Uninspected DE Tags MV Warnings Following too close Solid line Stop sign MV Lockouts MV Assists DWI Parking violations Accidents Reckless operation Operating after suspension or revoc. Improper operation | 429 10 37 352 1,130 5 19 38 16 29 16 66 87 10 8 |
| Total Summons Issued | 521 |
| CRIMINAL ACTIVITY | |
| Assaults Burglaries Criminal Mischief Criminal Trespass Check the Welfare Criminal Threatening Bad Checks Disorderly Conduct Drug Cases Harrassment Liquor Violations Possession of Alcohol Runaway/Missing Person Thefts Theft of Service Domestics Criminal Arrests Alarms | 5 13 23 8 9 2 20 37 8 19 5 35 6 46 5 35 116 28 |

CONSERVATION COMMISSION ANNUAL REPORT

A Conservation Commission provides a focal point within municipal government for environmental concerns and is the only local board specifically charged with protection of natural resources.

This being the Marlborough Conservation Commission's first full year of activity, the members spent a great deal of time educating themselves to the environmental concerns of our Town. With the help of the Southwest Region Planning Commission, an inventory of natural resources within our Town was completed. This information aided us in making recommendations to the Planning Board on issues concerning environmental protection to be included in the Town Master Plan which was recently completed.

In addition, the Marlborough Conservation Commission was active in attempting to protect environmentally sensitive lands within our Town through either purchase, gift, or easement. Through the efforts of a handful of townspeople who are "friends" of our Commission, we now have several hundred acres with our Town that are protected from development forever. Much of that land is that which surrounds Meetinghouse Pond.

A project now in the works is a plan to develop a trail system within Town that would be forever open for anyone to walk on.

The Marlborough Conservation Commission meets the third Monday of each month at 7:30 at the Municipal Building. Any interested individual is encouraged to attend.

Respectfully submitted,

Michael Krinsky, Chairman Lee Lecraw Ernest Linders George Iselin Marta Nielson Charles Buffler

SEWER DEPARTMENT

PROFIT & LOSS STATEMENT

FOR YEAR ENDED DECEMBER 31, 1988

INCOME

| Sewer Department Payments Sewer Bond Payments Interest Sewer Bond Proceeds | \$58,637.23 16,336.25 329.53 6,066.29 | \$81,369.30 |
|--|--|-------------|
| EXPENDITURES | | |
| Payroll Postage Supplies Repairs Electricity Audit Treatment Plant Trans. from Highway Dept. | 446.50 150.00 618.34 655.00 65.25 200.00 69,138.69 218.00 | |
| | | 71,511.78 |
| NET PROFIT | | \$ 9,857.52 |

WATER DEPARTMENT PROFIT AND LOSS STATEMENT FOR YEAR ENDED DECEMBER 31, 1988

INCOME

| Water Department Payments Water Cap. Impr. Fees Water Meter Reimbursement | \$49,367.04 7,230.00 50.50 | |
|---|--|-------------|
| | | \$56,647.54 |
| EXPENDITURES | | |
| Payroll Telephone Postage Supplies Repairs Electricity Audit Advertising Miscellaneous Water Survey Equipment Rental Customer Services Water Tests Power Structures Hydrants Meters Corrosion Control Trans. from Highway Dept. | 614.00 207.02 220.83 940.56 400.82 6,424.11 200.00 53.43 193.36 53.50 1,610.00 447.15 174.76 875.00 729.00 263.00 3,884.00 3,243.00 | |
| | | 20,534.34 |
| APPLIED AGAINST DEFICIT | | \$36,113.20 |

Fire Truck Bond purchased through the New Hampshire Municipal Bond Bank to be financed with the income from the Lodge, Dumont and Farnum Trust Funds.

| Fiscal Year | | Principal Outstanding | Fiscal Debt Service |
|----------------|------|--------------------------|------------------------|
| 15 July, | 1989 | 94,000.00 | 15,716.10 |
| 15 July, | 1990 | 85,000.00 | 15,962.50 |
| 15 July, | 1991 | 75,000.00 | 15,267.50 |
| 15 July, | 1992 | 65,000.00 | 14,572.50 |
| 15 July, | 1993 | 55,000.00 | 13,877.50 |
| l5 July, | 1994 | 45,000.00 | 13,172.50 |
| 15 July, | 1995 | 35,000.00 | 12,467.50 |
| 15 July, | 1996 | 25,000.00 | 11,762.50 |
| 15 July, | 1997 | 15,000.00 | 11,057.50 |
| 15 July, | 1998 | 5,000.00 | 5,532.50 |

The Town of Marlborough Board of Selectmen meet every Monday evening from 7:00 - 9:00 P.M.

The Town Offices are located above the Fire Station and the hours are:

Monday - Thursday: 9:00 - 4:30 P.M.

Friday: 9:00 - 2:00 P.M.

Monday Evening: 7:00 - 9:00 P.M.

1988 REPORT of TRUSTEES of TRUST FUNDS TOWN OF MARLBOROUGH Funds by Banks & Stocks

| | | | Ę | unds by | banks | runds by Banks & Stocks | S) | | |
|-----------------------------------|---------------------|-----------|------------|----------|-------------------|-------------------------|----------|----------|----------|
| Banks | Principal | Funds | Gains | Funds | Principal | Accrued | Interest | Income | Reinvstd |
| | 01-01-88 | Added | Securities | Expended | 12-31-88 | Interest | Div. | Expended | Income |
| | | 1988 | 1988 | 1988 | | 01-01-88 | 1988 | 1988 | 12-31-88 |
| Amoskeag Saving Bank | 38826.61 | | | | 38826.61 | 1245.03 | 3098.60 | 2855.73 | 1487.90 |
| Bank East | 90779.57 | | | | 90779.57 | 8283.66 | 8097.72 | 9820.09 | 6561.29 |
| Cheshire Cty Savings Bank | 63407.59 | | | | 63407.59 | 16120.00 | 5095.62 | 18427.48 | 2788.14 |
| Claremont Savings Bank | | 71550.00 | | | 71550.00 | | 6961.23 | | 6961.23 |
| Dartmouth Bking Co. (Savers Bank) | 20000.00 | 00.0099 | | | 26600.00 | 300.86 | 1604.15 | | 1905.01 |
| First Cheshire Bank | 6800.00 | 950.00 | 4.50 | 1521.44 | 6233.06 | 268.12 | 546.87 | 715.72 | 99.07 |
| Granite Bank (Keene Savings Bank) | 70000.00 | | | | 70000.00 | 8524.43 | 5894.70 | 3967.02 | 10452.11 |
| Monadnock Bank | 17576.85 | | | | 17576.85 | 3389.62 | 1484.54 | 1412.27 | 3461.89 |
| Peterborough Savings Bank | 32316.80 | | | | 32316.80 | 6512.80 | 2789.48 | 2701.04 | 6601.24 |
| St. Marys Bank | 24542.44 | 50000.00 | | | 74542.44 | | 3911.63 | 1951.41 | 1960.22 |
| Savings Bk of Walpole | 73448.22 | 1000.00 | | | 74448.22 | 1460.11 | 5553.01 | 5779.02 | 1234.10 |
| Sugar River Savings Bk | 63841.06 | | | | 63841.06 | 22926.90 | 6953.94 | 1235.86 | 28644.98 |
| Village Savings Bank | | 50000.00 | | | 50000.00 | | 2628.83 | | 2628.83 |
| Stocks | | | | | | | | | |
| AT & T Co. 60 sh. | 1170.00 | | | | 1170.00 | | 72.00 | 72.00 | |
| Ameritech 9 sh. | 460.50 | | | | 460.50 | | 48.60 | 48.60 | |
| Bell Atlantic 12 sh. | 482.26 | | | | 482.26 | | 48.24 | 48.24 | |
| Bell South 27 sh. | 612.00 | | | | 612.00 | | 62.64 | 62.64 | |
| Nynex 12 sh. | 445.50 | | | | 445.50 | | 47.76 | 47.76 | |
| Pacific Telesis 24 sh. | 413.26 | | | | 413.26 | | 41.52 | 41.52 | |
| S.W. Bell 18 sh. | 424.50 | | | | 424.50 | | 43.92 | 43.92 | |
| U.S. West 12 sh. | 423.00 | | | | 423.00 | | 41.52 | 41.52 | |
| Pennichuck | | | | | | | | | |
| Water Works 177 sh. | 630.00 | | | | 630.00 | | 135.16 | 135.16 | |
| | 506600.16 180100.00 | 180100.00 | 4.50 | 1521.44 | 1521.44 685183.22 | 69031.53 | 55161.68 | 49407.20 | 74786.01 |

REPORT of TRUST FUNDS for the TOWN OF MARLBOROUGH December 31, 1988

| Balance End Yr. | | | | | 1167.26 |
|--|---|--|---|---|--|
| Expended Fouring Yr. 391.34 | 768.80 213.38 6.23 46.94 30.79 1066.14 | 894.08 146.59 1040.67 1238.06 691.37 4.28 | 1933.71 1158.45 264.36 82.34 | 346.70 5545.67 199.31 188.20 | 1048.60 |
| Income E During Yr. 391.34 | 768.80 213.38 6.23 46.94 30.79 1066.14 | 894.08 146.59 1040.67 1238.06 691.37 4.28 | 1933.71 1158.45 245.87 4.73 | 250.60 5449.57 199.31 188.20 | 189.54 4960.48 1167.26 7193.88 |
| Balance Begin Yr. | | | 18.49 | 96.10 | 955.16 955.16 |
| Balance End Yr. 4585.00 | 9735.00 2500.00 85.00 550.00 420.00 | 10475.15 2000.00 12475.15 17000.00 8000.00 | 25050.14 100000.00 2826.61 | 63 641.90 2719.32 2567.84 | 1727.10 57366.16 50000.00 120656.16 |
| QW D | | | | | |
| Gains (losses) | | | | | |
| New Funds Cre. | | | | | 50000.00 |
| Bal. Begin Yr Yr 4585.00 | 9735.00 2500.00 85.00 550.00 420.00 | 10475.15 2000.00 12475.15 17000.00 8000.00 50.14 | 25050.14 10000.00 | 63641.90 2719.32 2567.84 | 57366.16 70656.16 |
| How Invested BE Comm Cert. | Total BE Comm Cert. SBW Comm Cert. BE Comm Cert. SBW Comm Cert. | BE Comm Cert. SBW Comm Cert. TOTAL CCSB Sep. Cert. ASB Sep. Cert. BE Comm Cert. | TOTAL St. Mary's Bank Sept. Cert. ASB Sep. Cert FCB HIFI | SBW Comm Cert. | SBW Comm Cert. dSt. Marys Bk Sep. Cert. |
| Purpose of Trust Fund | no bequest | nal Fund worthy stds Ed Fund thy stds | Mabel M. Ward Scholarship College Ed-worthy stds of Marborough Omer Dumont Ed Fd-Worthy stdnt Marborough or Harrisville | nt. Memorial thy stds Mem Tr Fund thy stds | Chesham Sportsmens Clb Ed. Ed-worthy sids Marl. & Harris. w/rest. SBW Comm (Total Educational Funds al Reserve Funds School Gyum Floor Replacement & Asbestos as titledSt. Marys Bk Removal Capital Reserve Fd Sep. Cert. |
| Name of Pur Trust Fund Trus UNDS Asahiel Collins -no record of bequest | W.H. Wilkinson-no bequest Abijiah Tucker Lydia Wyman " " " Town Total School Funds | Pease Educational Fund Further ed of worthy stds Maria Kimball Ed Fund Further ed-worthy stds of MHS | Mabel M. Ward Scholarship College Ed-worthy stds of Marlborough Omer Dumont Ed Fd-Worthy s Marlborough or Harrtsville | Fund Total TOTAL EDUCATIONAL FUNDS Cont. 04-20-59 Ray E. Tarbox Memortal Further ed-worthy stds Chas B. Knight Mem Tr Fund Further ed-worthy stds | 03-15-76 Chesham Sportsmens Clb Ed. Ed-worthy stda Marl. & Harris, wirest. Total Educational Funds School Capital Reserve Funds 09-02-88 School Gym Floor Replacement & Asbestos as tt Removal Capital Reserve Fd |
| Date Namo of Trus Cre. SCHOOL FUNDS 1891 Asah | 12.03.84 W.H. WIR 1891 Abjiah T 1891 Lydia Wy 1891 Town Todal Sci | 09-05-50 | 12-31-84 | EDUCATION 04-20-59 05-31-69 | 03-15-76 School Cap 09-02-88 |

| | | | | | | | | | | | | | | | | | 2215.86 | | | | | | | |
|---------------------------------------|--------------------------------------|---------------------------------------|--|--------------------------|--------------------|--|--|----------------|---------------|--|----------------|--|--|----------------|------------|---------------------|-----------|--|-----------------------------------|-------------|---------------------|--|--------------------------------|------------|
| 484.75 | 146.59 | 80.79 | 1226.72 | 75.42 | 156.13 | 18.82 | 73.29 | 109.94 | 426.76 | 251.47 | 62.75 | 1235.86 | 1581.38 | 792.76 | 3610.20 | 6723.63 | 12656.81 | 36.65 909.12 73.29 1581.38 | 792.96 | 3610.20 | 6723.63 | 478.56 | 229.13 | 401.36 |
| 484.75 | 146.59 | 80.79 | 1226.72 | 75.42 | 156.13 | 18.82 | 73.29 | 109.94 | 426.76 | 251.47 | 62.75 | 1235.86 | 1581.38 | 792.76 | 3610.20 | 6723.63 | 13917.51 | 36.65 909.12 73.29 1581.38 | 792.96 | 3610.20 | 6723.63 | 288.05 | 229.13 | 401.36 |
| | | | | | | | | | | | | | | | | | 955.16 | 500.00 10651.41 1000.00 20000.00 | 7271.22 | 42691.75 | | 190.51 | | |
| 6613.86 | 2000.00 | 1102.31 | 16737.13 | 1029.00 | 2130.25 | 220.46 | 1000.00 | 1500.00 | 2000:00 | 3431.09 | 1000.00 | 15420.53 | 200000.00 | 7271.22 | 42691.75 | 83455.85 | 205112.01 | | | | 84455.85 | 3478.56 | 3126.24 2017.88 | 5144.12 |
| | | | | | | | | | | | | | | | | | | | | | | 1521.44 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 1000.00 | | | | | | 51000.00 | | | | | | | |
| 6613.86 | 2000.00 | 1102.31 | 16737.13 | 1029.00 | 2130.25 | 220.46 | 1000:00 | 1500.00 | 2000.00 | 3431.09 | | 15420.53 | 20000.00 | 7271.22 | 42691.75 | 84455.85 | 154112.01 | 500.00 10651.41 1000.00 20000.00 | 15420.53 7271.22 | 42691.75 | 83455.85 | 2000:00 | 3126.24 2017.88 | 5144.12 |
| SBW Comm Cert. | SBW Comm Cert. | SBW Comm Cert. | SBW Comm Cert. | SBW Comm Cert. | SBW Comm Cert | BE Comm Cert. | SBW Comm Cert. | SBW Comm Cert. | BE Comm Cert. | SBW Comm Cert | SBW Sep. Cert | SRSB Comm Cert. | Granite Bk | St. Marys Bank | | | | SBW Comm Cert BE Comm Cert. SBW Comm Cert. Granite Comm Cert. | SRSB Comm Cert. St. Marys Bank | Total Funds | | FCB HIFI | SBW Comm Cert BE Comm Cert. | |
| UNDS Frost Free Lib. FdIncome to Lib. | MAIC IN DAVIS IND. TO TRAIN, 101 UNS | Albert P. Frost Lib. Fd-Incme to Lib. | Kate K. Davis Lib bk & gds fd-incme to Lib. | Library Fd-incme to Lib. | Frost Free Lib. Fd | Mary J. Livingston-Lib. Fd Frost Free Library | Rufus S. Frost II Fd-Incme to Lib.SBW Comm Cert. Rufus S. Frost II Mem. | Fd-In. to Lib | Incme to Lib. | Reginald Mason Lib. Fd Income to Lib. | Income to Lib. | Mary Lodge Fr Fr. Lib Fd. In. to Lib. | Mary Louge F1 F1. Lib. Fu In. to Lib. Mary I odde Fy Fy 1th Fd | In. to Lib | Total Fund | Total Library Funds | | FIRE DEPARTMENT FUNDS 1891 Jedediah T. Collins FD Fd 11-00-75 Delevan C. Richardson-Genrl 02-08-78 Mariborough Grange 05-19-82 Mary Lodge-Fire Dept. | | | Total Library Funds | Insurance Ex Trust-pymt of claims FCB HiFI Charles C Ward-Town Bund | Genri Purposes Twn of Mari. | Total Fund |
| LIBRARY FUNDS | | | | | 11-27-63 | 01-06-48 | 09-20-75 | 00 00 | 03-13-70 | 1986 | 03-24-88 | 06-01-82 | 02-10-20 | 10-07-00 | | | | FIRE DEPAI 1891 11-00-75 02-08-78 05-19-82 | 02-01-83 | | OT NOWN FINDS | 04/24/87 | | |

| 1905.01 | 8870.73 2788.14 27409.12 39067.99 40973.00 | | 1581.38 | 1235.86 | 3610.20 6961.23 2628.83 99.07 | 13299.33 | 2244.37 1487.90 3722.37 3732.27 |
|--|---|--|--|---|---|--|--|
| | 988.28 2385.64 17154.13 19539.77 21407.97 | 36.65 | 73.29 | | | 73.29 219.89 293.18 | 3092.00 500.00 3592.00 3665.29 |
| 1604.15 | 465.69 2731.94 3822.27 4482.44 11036.43 13795.68 | 36.65 | 73.29 | 1235.86 | 3610.20 4178.58 2782.65 2628.83 99.07 | 9689.13 14318.39 73.29 293.18 73.29 | 1765.61 761.36 2526.97 2600.26 |
| 300.86 | 522.59 8524.43 16120.00 22926.90 47571.33 48585.29 | | | | | | 3570.76 1226.54 4797.30 4797.30 |
| 26600.00 | 4933.50 30000.00 45923.00 33000.00 149079.18 | 500.00 | 1000.00 | 15420.53 | 42691.75 71550.00 50000.00 | 121550.00 176393.16 1000.00 3000.00 4000.00 | 17115.43 8000.00 25115.43 26115.43 |
| | 1521.44 | | | | | | |
| | | | | | | | |
| 6600.00 | 6600.00 | | | | 71550.00 | 121550.00 | |
| 20000.00 | 4933.50 30000.00 45923.00 33000.00 144000.62 | 500.00 | 1000.00 | 15420.53 | 42691.75 | 54843.16 1000.00 3000.00 4000.00 Inc. | 17115.43 8000.00 25115.43 26115.43 |
| Dartmouth Banking Certificates | BE Comm Cert. FdSpis & Equip. GB Comm Cert. CCSB Comm Cert. SRSB Sep. Cert. | SBW Comm Cert. BE Comm Cert. | SBW Comm Cert. Granite Bk Com Ct | SRSB Comm Cert St. Marys Bk | Sep. Cert. Claremont SB Village Savings Sep. Cert. FCB HIFI | SBW Comm Cert. SBW Comm Cert. But the comm Cert. SBW Comm Cert. | BE Comm Cert. ASB Comm Cert. |
| Hwy Equip. Cap. Res. Fd For Hwy Equip. Kate Reld Town Trust Fund General Purposes | Two of Mari. Farnum Mem. EdSpls & Equip Fire & Police Departments Total Funds | FIRE DEPARTMENT FUNDS 1891 Jedediah T. Colins FD Fd No record bequest for fire dept 11-75 Delevan C. Richardson FD Fd Central purposes fire dept Manager and Control of the dept Manager and Control of the dept | Fire Dept For Street F | May Lodge Fire Dept Fu For Fire Dept Mary Lodge Fire Dept Fd For Fire Dept | Total Pund Received Town Thresaurer Income to Fire Dept | Total Fund Total Fund Total Fire Department Funds 7 Total Fire Department Funds 7 Total StrUDS 7 Total Service of Mari. 7 Total Aged Citizens Funds CHILDRENS HEALTH FUNDS 1945 Schichdrans hith fd SBW Comm Cert. 7 Total Aged Citizens Funds CHILDRENS HEALTH FUNDS 1945 Schichdrans hith fd SBW Comm Cert. | Care of chronic illness Mari. & Cheshire Cty Total Fund Total Childrens Health Fds |
| 02-31-74 | 12-01-75 | FIRE DEPA 1891 11-75 | 05-19-82 | 03-20-84 | 05/13/88 | AGED CITI: 07-36 07-25-36 CHILDREN 1945 | |

| 185.50 | | 1400.02 | 185.50 | 60405.95 | 14380.05 | 74786.01 | |
|---|---|--|---|----------------------|---------------------------------------|----------------------------|---|
| 500.00 53.94 957.05 1285.62 | 35.29 | 1400.02 | 1406.80 4238.70 | 43281.01 | 6126.19 | 55161.68 49407.20 74786.01 | |
| 84.45 53.94 957.05 1285.62 | 35.29 | 6.78 | 1406.80 3823.15 | 48748.17 | 6413.51 | 55161.68 | |
| 601.05 | | 20000.00 | 601.05 | 54938.80 | 14092.73 | 69031.53 | |
| 551.20 632.00 13057.88 15063.70 | 28121.58 | | 49789.37 | 1521.44 610489.15 | 74694.07 | 1521.44 685183.22 | |
| | | | | 1521.44 | | 1521.44 | |
| | | | | | 4.50 | 4.50 | Center Maintenance 200.00 200.00 |
| | | 20000.00 | | 179150.00 | 950.00 | 180100.00 | ర ర శ |
| 551.20 632.00 13057.88 15063.70 | 28121.58 | | 49789.37 | 432860.59 179150.00 | 73739.57 | 506600.16 180100.00 | 100.00 100.00 150.00 300.00 750.00 |
| SBW Comm Cert. BE Comm Cert. SBW Comm Cert. BE Comm Cert. | Total Fund Income to HHC & CS Inc. CCSB Comm Cert | ASB Sep Cert FCB HIFI | Propose Prinds | comp i concorr | | | 8 Pine Grove Cemetery Maintenance |
| MISCELLANBOUS FUNDS 1927 Charles C. Ward Chdrns Fd 1927 Used in past bene child. 1891 Minister Fd-in eq. Marl. chrns 07-02-51 Kate K. Davis-Marl Nrs Assn Fd-HHC & CS Inc | Mary Reynolds Marl. Com Nrs Assn Fd | Ruth E. Hemenway Fd Income to sis & husband then Library | Total Fund Total Miscellaneous Funds Minicipal School I thranger and Miscellaneous Funds | a, colon plant mocua | FERY FUNDS (see separate Schedule) | TOTAL OF ALL FUNDS | New Cemetery Punds Reced in 1998 Steven Nason Bernard & Joanne Morse Richard Trombley Cecil & Corinne Nash Annie McNamara Ottomay Lemon (Albert & Lena Croteau) |
| MISCELLAN 1927 1891 07-02-51 | 11-16-82 | 01-14-75 | All Municin | diament inch | ALL CEMETERY FUND (see separa | TO TAKE OF | |

MARRIAGES 1988

| | III II | .000 |
|----------------------|--|---|
| DATE 04/23/88 | BRIDE & GROOM Daine Frances Bunszel Ricky Duane DeLisle | RESIDENCE of EACH Marlborough Marlborough |
| 04/29/88 | Helen Hollis Bruce Wayne Carey | Keene Marlborough |
| 05/01/88 | Lynn Melanie Buddington Neil Kristin Arnold | Marlborough Marlborough |
| 06/04/88 | Denise Faye Miller Kenneth Brian Russell | Marlborough Marlborough |
| 06/11/88 | Rebecca Lyn Raymond Scott Christopher Willette | Marlborough Marlborough |
| 06/25/88 | Diana L. Moore Dean D. Rhoades, Sr. | Marlborough Marlborough |
| 07/09/88 | Marguerite Emma Despres Nicholas Paige | Marlborough |
| 07/23/88 | Margaret Anne Derby Charles Derek Tousley | Marlborough Keene |
| 09/10/88 | Dawn Ellen Peters Michael Allen Tragner | Marlborough Marlborough |
| 09/17/88 | Kelly Jo Wixon Charles Knight Lamoureux | Marlborough Marlborough |
| 09/25/88 | Elizabeth Ann Lewis Thomas Richard Lyons | Keene Marlborough |
| 09/28/88 | Kathrine Ann Durham Matthew James Nappi | Marlborough Keene |
| 10/01/88 | Amy Claire Biron Luis Mariano Beque | Marlborough Middletown, CT |
| 10/01/88 | Karen Ann Williams Stephen Michael Whittle | Marlborough Marlborough |
| 10/09/88 | Marianne Yocono Andrew Michael Bianco | Brooklyn, NY Lynbrook, NY |
| 10/15/88 | Donna Caroline Patenaude Todd Paul Blanchard | Marlborough Marlborough |
| 10/15/88 | Cynthia Jean Hickox Scott Richard Stone | Marlborough Harrisville |
| 10/29/88 | Kathleen Ellen Orben Eric Donald Finley | Marlborough Marlborough |
| 11/11/88 | Colleen J. Goodell Wayne E. Harper | Marlborough Marlborough |
| 12/18/88 | Gisela Rank Bickford Larry Richard Antonuk | Marlborough Keene |

DEATHS 1988

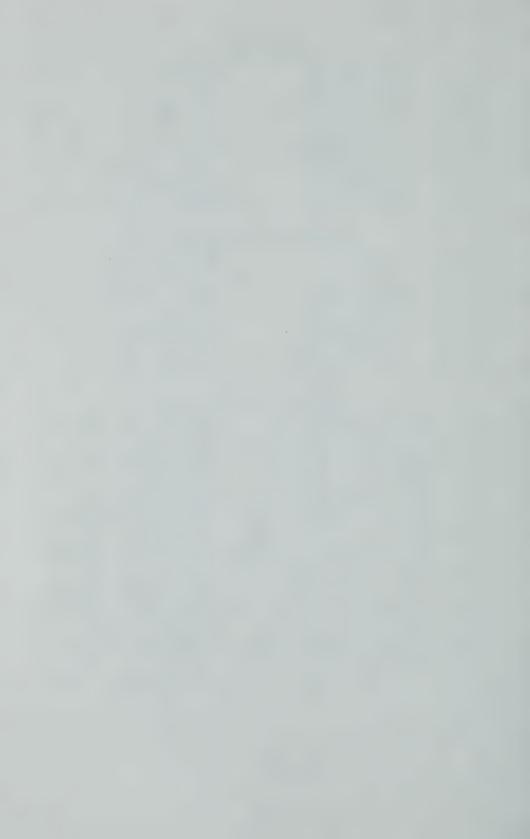
| DATE 01/14/88 03/02/88 06/28/88 07/08/88 07/17/88 07/20/88 07/21/88 09/28/88 11/17/88 11/26/88 | NAME Fairhurst, Daisy, W. Woodward, Alfred E. Patnode, Harry L. Sr. Croteau, Lena Alice DeLisle, Rita Agnes Beauregard, Raymond L. Tobin, Benjamin T. Arsenault, Henry P. Glasson, Philip S. Beaudoin, Joanne C. | PLACE Marlborough Keene Marlborough Westmoreland Keene Hanover Hanover Keene Marlborough Keene |
|--|--|--|
| 11/26/88 12/08/88 | Beaudoin, Joanne C. Hackler, Lempi | Keene Keene |
| | | |

BROUGHT IN FOR BURIAL

| | DITO COLLET IN 1 | OI DOIGID |
|----------|-------------------------|---------------------|
| 01/02/88 | Long, Della | Springfield, Mass. |
| 01/13/88 | LaPorte, Helen E. | Fitchburg, Mass. |
| 01/31/88 | Girouard, Agnes S. | Keene |
| 03/21/88 | Mercure, Hervey J. | Keene |
| 03/29/88 | Allen, Neil, Sr. | Queensbury, NY |
| 06/26/88 | Zecha, Ferdinand | Keene |
| 07/08/88 | Farell, Hazel Emily | Ventura, Calif. |
| 07/27/88 | Cote, Veronica Justine | Keene |
| 10/12/88 | Bouvier, Celia Margaret | E. Providence, R.I. |
| 11/07/88 | Nelson, Katherine L. | Salem, NH |

BIRTHS 1988

| DATE | CHILD'S NAME | FATHER'S NAME | MAIDEN NAME | PLACE |
|----------|-------------------------|--------------------------|-----------------------|--------------|
| 03/08/88 | Joslyn Elizabeth | Robert E. Norris | Laurie Southwell | Keene |
| 04/15/88 | Karyn Whitney Elizabeth | Frank W. Norwood | Tonnya Marie Seymour | Keene |
| 04/23/88 | Lisa Lynn Seavey | Michael David Kennedy | Susan Holt Perkins | Keene |
| 04/28/88 | Leanna Erin | Harry William Landfair | Sharon Lee Oliver | Peterborough |
| 05/01/88 | Laurel Johanna | Peter Jay Iselin | Janet Gordon | Marlborough |
| 05/06/88 | Marie Danielle | Michael James Ross | Diane Elaine Foss | Keene |
| 05/16/88 | Hillary Elyssa | Dennis Martin Glass | Anita Eileen Emerson | Keene |
| 06/11/88 | Roland Gary | Gary Wayne Tarr, Jr. | Mary Ann Avery | Keene |
| 06/14/88 | Thomas Jason | Thomas Jason Wood, Sr. | Beth Marie Croteau | Keene |
| 06/29/88 | Chelsey Katelyn | Michael Thomas LaPointe | Karen Eileen Phelps | Keene |
| 07/04/88 | Randi Lee | Randy Scott Carson | Zandra marie White | Keene |
| 07/08/88 | Janel Lynn | Albert Angelo diBiccari | Bonnie Jean DeLisle | Peterborough |
| 07/08/88 | Lauren Elizabeth | Albert Angelo diBiccari | Bonnie Jean DeLisle | Peterborough |
| 08/13/88 | Sean James | James Anthony Lindner | Lynda Carol Nivens | Keene |
| 08/14/88 | Sue Ellen Nicole | Lester Wilson Provenchia | Heidi Gail Amadon | Peterborough |
| 08/26/88 | Kaitlyn Ann | James Fay Smith | Denise Irene Hurt | Keene |
| 09/11/88 | Zakary John | John Edward Belletete | Lisa Elizabeth Hakala | Peterborough |
| 09/21/88 | Samantha Lynn | Amado Leonel Cota-Robles | Valerie Lynn Wright | Keene |
| 09/22/88 | Tyler Matthew | Mark Croteau | Donna Marie Morse | Keene |
| 09/24/88 | Audrina Marie | Otto Edward Olson | Diana Marie Warnke | Keene |
| 11/03/88 | Derek Timothy | Jeffrey Scott Castor | Lorry Lynne Cady | Keene |
| 11/23/88 | Daniel Charles | Charles Leonard Shaw III | Nancy Joyce Bauer | Keene |
| 12/27/88 | Robert William | Steven Irving Thomas | Charlene Ellen Piper | Keene |
| | | | | |



MARLBOROUGH SCHOOL DISTRICT

OFFICERS, TEACHERS & EMPLOYEES OF THE MARLBOROUGH SCHOOL DISTRICT

Irvin H. Gordon, Moderator Oliver F. Derby, Clerk & Treasurer

SCHOOL BOARD

John F. Fletcher, Chairman Corinne A. Bennett Elizabeth B. Gordon Term Expires 1989 Term Expires 1989 Term Expires 1991

ADMINISTRATION

H. Charles Larracey
Philip D. Bell, Jr.
Mark Genovesi
David C. Hill
Patricia J. Trow
Gwen S. Mitchell
Robert Kelley

Superintendent of Schools
Assistant Superintendent for Keene
Assistant Superintendent for Towns
Assistant Superintendent for Business
Manager of Personnel Services
Director of Special Education
Director of Computer Services

STAFF

| Sandra J. Whippie |
|---|
| Suellen C. Buffum |
| Donna L. Christensen |
| Diane G. Gormly |
| Dudley Doane |
| Linda Frazier |
| Karen A. Johnson |
| Patricia J. Kelliher Esther D. LaChance Christine LaClair |
| Esther D. LaChance |
| Christine LaClair |
| Mary Lou LaCoste |
| Dorothy W. Ledwith |
| Susan Masiello |
| George H. Mason, Jr. |
| Ronnie McIntire |
| Sally McMurdo |
| Anne Meddaugh |
| Sandra Raasoch |
| Nancy Robbins |
| JoAnn Robinson |
| Holly Stetson |
| Lawrence Taylor |
| Janet Kenney |
| Diane Nicholas |
| Jennifer Bone |
| Sarah Woodward |
| Lynne Rafuse |
| Joyce Puleo |
| Susan Mastronunzio |
| Katherine Haines |
| Deborah Williams |
| Susan West |
| Gerald MacDonald |
| John Hope |
| Brook Smith |

| Degree | Exper | ience |
|-----------|-------|-------|
| M.Ed. | 29 | years |
| B.S.Ed. | 11 | years |
| B.M. | 5 | years |
| M.S. | 15 | years |
| B.S. | 4 | years |
| B.E. | 13 | years |
| B.E. | 4 | years |
| M.A. | 31 | years |
| B.E. | 30 | years |
| M.Ed. | B | years |
| B.E. | 26 | years |
| B.E. | 26 | years |
| M.Ed. | 7 | years |
| B.S. | 11 | years |
| M.A. | 9 | years |
| M.A. | 9 | years |
| B.S. | 9 | years |
| B.S. | 5 | years |
| B.S. | 11 | years |
| B.E. | 5 | years |
| B.S. | 2 | years |
| B.S. | 10 | years |
| Secretary | | |

Secretary
School Nurse
Library Consultant
Library Aide
Hearing Interpreter
Aide
Aide

Aide Tutor Food Service Food Service Lead Custodian Custodian Custodian

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Elementary School Gymnasium in said District on the 14 day of March, 1989, at 1:00. O'Clock in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 p.m., nor close earlier than 9:00 p.m.

ARTICLE 1. To choose all necessary school district officers:

A member of the school board for the ensuing three years A member of the school board for the ensuing year An auditor for the ensuing year

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough Elementary School in said District on the 9 day of March, 1989, at 7:30 p.m. to act upon the following articles:

- ARTICLE 1. To hear the reports of agents, auditors, committees or officers chosen and to pass any vote relating thereto.
- ARTICLE 2. To see if the District will vote to authorize the school board to make application for, and to accept and use in the name of the district, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency (pursuant to R.S.A. 198:20-b).
- ARTICLE 3. To see if the District will vote to authorize the school board to apply for, accept and expend, without further action by the School District Meeting, money from state, federal, or other governmental unit or a private source which becomes available during the 1989-1990 school year, provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further, that the school board shall hold a public hearing prior to accepting and spending such money (pursuant to R.S.A. 198:20-b).
- ARTICLE 4. To see if the District will vote to make the position of School District Auditor an appointive position by the school board, rather than elective, effective July 1, 1990, or to take any other action in relation thereto.
- ARTICLE 5. To see what sum of money the District will vote to appropriate and withdraw from the Capital Reserve Fund, established in March of 1988 for asbestos abatement, for the purpose of effecting repairs and/or replacement within designated areas of the Marlborough Elementary School as required by state and federal regulations dealing with asbestos abatement, or to take any other action in relation thereto.

- ARTICLE 6. To see if the District will vote to establish a Capital Reserve Fund, pursuant to the provisions of R.S.A. 35, for the purpose of construction and/or renovation of buildings and/or related costs to said construction and/or renovation, or to take any other action in relation thereto.
- ARTICLE 7. To see if the District will authorize the school board to transfer all or any portion of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 1989, to the Capital Reserve Fund established by the voters under Article 5 above, if so established, or to take any other action in relation thereto.
- ARTICLE 8. To see if the District will authorize the school board to transfer any funds from the Capital Reserve Fund, established in March, 1988, for the purpose of asbestos abatement remaining after the expenditures under Article 4, to the Capital Reserve Fund established in Article 5 above, if so established, or take any other action in relation thereto.
- ARTICLE 9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for payment of statutory obligations of the district.
- ARTICLE 10. To transact any other business which may legally come before this meeting.

MARLBOROUGH SCHOOL DISTRICT CLASS OF 1989 KEENE HIGH SCHOOL

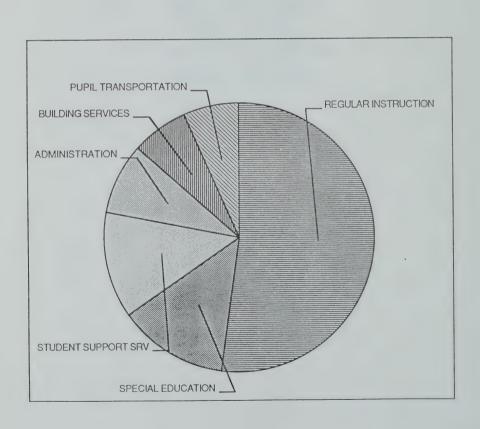
DAVID A. BIRON KEVIN J. BIRON CARL V. BLAKE MARK A. CHAMBERLAIN JANICE M. CLARK KELLY A. CONLAN CHRISTIAN G. DION KELLY L. DOODY KERRY L. DOODY LISA M. FERRANTI MAX L. GERMER MARK E. GROVER SAMUEL B. HAYDEN KELLY J. HOUSTON THERESA C. LANKHORST TODD R. LAVOIE GARETT C. LEWIS CHRISTOPHER S. LINCOLN PAUL R. PARKER JULIE M. PATNODE MIKA J. ULMANEN RICHARD A. VON SNEIDERN KEVIN N. WILSON RODERICK A. WOODWARD MARTA ZAPICO

1989/90 PROPOSED BUDGET

MARLBOROUGH SCHOOL DISTRICT

PERCENT OF BUDGET BY FUNCTION AREA

| | PERCENT OF BUDGET | 89/90 PROPOSED BUDGET |
|----------------------|----------------------|--------------------------|
| REGULAR INSTRUCTION | 52.18% | \$808,971 |
| SPECIAL EDUCATION | 13.02% | \$201,860 |
| STUDENT SUPPORT SRV | 12.91% | \$200,126 |
| ADMINISTRATION | 8.62% | \$133,664 |
| BUILDING SERVICES | 6.74% | \$104,518 |
| PUPIL TRANSPORTATION | . 6.53% | \$101,270 |
| TOTAL | 100.00% | \$1,550,409 |



MARLBOROUGH SCHOOL DISTRICT

1989/90 PROPOSED BUDGET Anticipated Revenue

| | 88/89 BUDGET | 89/90 PROPOSED |
|--|----------------|------------------|
| Unreserved Fnd Bal | \$9,169 | \$13,956 |
| Amt. Raised by Taxes | \$1,264,238 | \$1,358,477 |
| Interest | \$5,800 | \$6,300 |
| Lunch Local | \$21,000 | \$21,000 |
| Trust Funds-Scholarships Community Use of Facilities | \$3,700 500 | \$3,700 \$500 |
| Trust Funds | \$1,250 | \$2,000 |
| N.H. Foundation Aid | \$76,572 | \$80,538 |
| N.H. Building Aid | \$2,981 | \$4,455 |
| N.H. Handicapped Aid | \$627 | \$0 |
| Gas Tax Refund | \$500 | \$360 |
| Collaborative | \$35,000 | \$35,000 |
| Lunch-Federal | \$11,000 | \$11,000 |
| Other Federal | \$13,123 | \$13,123 |
| Totals | \$1,445,460 | \$1,550,409 |

1989/90 PROPOSED BUDGET Expenditure Accounts

| | 88/89 BUDGET | 89/90 PROPOSED |
|---------------------|--------------|----------------|
| REG INSTRUCTION | | |
| Salaries | \$352,115 | \$375,667 |
| Fringe Benefits | \$66,429 | \$69,427 |
| Camp Union | \$720 | \$1,104 |
| Repair Equipment | \$1,310 | \$1,490 |
| High School Tuition | \$330,954 | \$331,614 |
| Materials | \$19,675 | \$22,048 |
| Equip/Software | \$4,868 | \$1,073 |
| Distance Learning | \$0 | \$6,548 |
| Totals | \$776,071 | \$808,971 |
| SPECIAL ED | | |
| Salaries | \$55,611 | \$59,006 |
| Fringe Benefits | \$7,841 | \$4,254 |
| Services | \$2,160 | \$1,080 |
| Tuition | \$96,745 | \$136,504 |
| Materials | \$882 | \$1,016 |
| Totals | \$163,239 | \$201,860 |
| EXTRACURRICULAR | | |
| Salaries | \$2,675 | \$2,780 |
| Fringe Benefits | \$250 | \$250 |
| Services | \$1,400 | \$1,400 |
| Materials | \$200 | \$200 |
| Equipment/Uniforms | \$577 | \$516 |
| Other | \$30 | \$50 |
| Totals | \$5,132 | \$5,196 |

| | 88/89 BUDGET | 89/90 PROPOSED |
|----------------------|--------------|----------------|
| ATTENDANCE SERVICES | | |
| Salaries | \$100 | \$100 |
| Travel | 20 | 20 |
| Totals | \$120 | \$120 |
| GUIDANCE SERVICES | | |
| Salaries | \$12,690 | \$12,690 |
| Fringe Benefits | \$3,077 | \$3,216 |
| Services | \$2,290 | \$4,600 |
| Materials | \$1,050 | \$1,600 |
| Totals | \$19,107 | \$22,106 |
| HEALTH SERVICES | | |
| Salaries | \$6,825 | \$10,590 |
| Fringe Benefits | \$1,977 | \$2,844 |
| Services | \$680 | \$680 |
| Materials | \$225 | \$220 |
| Totals | \$9,707 | \$14,334 |
| PSYCH/SPEECH PROGRAM | | |
| Services | \$27,552 | \$37,326 |
| Totals | \$27,552 | \$37,326 |
| STAFF DEVELOPMENT | | |
| Course Reimbursement | \$550 | \$550 |
| Services | \$1,550 | \$1,700 |
| Workshops | \$500 | \$700 |
| Other | \$400 | \$400 |
| Totals | \$3,000 | \$3,350 |
| MEDIA SERVICES | | |
| Salaries | \$12,558 | \$12,558 |
| Fringe Benefits | \$2,508 | \$3,889 |
| Services | \$1,270 | \$1,300 |
| Materials | \$4,000 | \$4,750 |
| Equip/Furniture | \$600 | \$490 |
| Totals | \$20,936 | \$22,987 |

| | 88/89 BUDGET | 89/90 PROPOSED |
|--------------------------|--------------|----------------|
| SCHOOL BOARD/SAU | | |
| Salaries | \$3,540 | \$3,600 |
| Salary Pool/Benefit Pool | \$0 | \$6,370 |
| Fringe Benefits | \$266 | \$1,096 |
| Services | \$8,270 | \$3,270 |
| Insurance | \$630 | \$685 |
| Dues | \$1,523 | \$1,675 |
| Other Expenses | \$3,305 | \$3,385 |
| SAU #29 | \$43,807 | \$46,279 |
| Totals | \$61,341 | \$66,360 |
| SCHOOL ADMINISTRATION | | |
| Administrative Stipend | \$0 | \$1,500 |
| Principal's Salary | \$35,159 | \$35,159 |
| Secretary's Salary | \$15,074 | \$15,074 |
| Fringe Benefits | \$8,968 | \$9,081 |
| Services | \$4,600 | \$4,940 |
| Materials | \$960 | \$1,010 |
| Equip/Furniture | \$660 | \$0 |
| Dues/Fees | \$530 | \$540 |
| Totals | \$65,951 | \$67,304 |
| BUILDING SERVICES | | |
| Salaries | \$32,724 | \$33,385 |
| Fringe Benefits | \$7,737 | \$8,668 |
| Services | \$20,106 | \$22,865 |
| Insurance | \$9,876 | \$11,100 |
| Supplies | \$3,950 | \$4,300 |
| Natural Gas | \$1,100 | \$1,300 |
| Electricity | \$12,000 | \$11,000 |
| Heat | \$12,000 | \$11,000 |
| Equipment | \$875 | \$900 |
| Totals | \$100,368 | \$104,518 |
| PUPIL TRANSPORTATION | | |
| Services | \$98,202 | \$101,270 |
| Totals | \$98,202 | \$101,270 |

| | 88/89 BUDGET | 89/90 PROPOSED |
|----------------------------|--------------|----------------|
| STAFF SERVICES | | |
| Special Retirement | \$1,014 | \$1,014 |
| Staff Physicals | 70 | 70 |
| Totals | \$1,084 | \$1,084 |
| OTHER EXPENSES | | |
| Trust Funds Scholarships | \$3,700 | \$3,700 |
| Community Use of Buildings | \$500 | \$500 |
| Totals | \$4,200 | \$4,200 |
| DEBT SERVICES | | |
| Principal | \$8,200 | \$8,200 |
| Interest | \$1,127 | \$1,100 |
| Totals | \$9,327 | \$9,300 |
| FUND TRANSFERS | | |
| Collaborative Program | \$35,000 | \$35,000 |
| Federal Programs | \$13,123 | \$13,123 |
| School Lunch | 32,000 | 32,000 |
| Totals | \$80,123 | \$80,123 |
| GRAND TOTALS | \$1,445,460 | \$1,550,409 |

MARLBOROUGH SCHOOL DISTRICT

Report of School District Treasurer

Fiscal Year July 1, 1987 to June 30, 1988

SUMMARY

| Cash on Hand July 1, 1987 | | \$ | 72,306.23 |
|--|--|----|--------------|
| Current Appropriation Revenue from State Sources Revenue from Federal Sources Received from Tuitions Received from Trust Funds Received from All Other Sources | \$ 1,102,278.00 146,327.47 9,366.00 8,102.20 8,335.42 71,714.21 | | |
| TOTAL RECEIPTS | | | 1,346,123.30 |
| Total Amount Available for Fiscal Year | | \$ | 1,418,429.53 |
| Less School Board Orders Paid | | _ | 1,300,302.94 |
| Balance on Hand June 30, 1988 | | \$ | 118,126.59 |

June 10, 1988

Oliver F. Derby District Treasurer

DETAILED STATEMENT OF RECEIPTS

| From Whom | Description | Amount |
|-----------------------------------|---|-----------------------------|
| Lion Mion | besch iperon | Amount |
| Town Treasurer State Treasurer | Current Appropriation Catastrophic Aid | \$ 1,102,278.00 8,939.20 |
| ii ii | Found Sweeps | 70,709.47 |
| н и | Found Special Ed. | 30,212.72 |
| н | Found | 18,235.59 |
| и и | Road Tolls | 643.16 |
| H U | Chapter I | 9,913.00 |
| н п | Building Aid | 4,263.33 |
| н п | Block Grant | 2,900.00 |
| H | Reapp. Payt. | 511.00 |
| Various | Tuitions | 8,102.20 |
| Trustee of Trust Funds | Income | 8,335.42 |
| Refunds | | 40,767.01 |
| Interest | | 5,310.85 |
| Sale of Property | | 150.00 |
| School Lunch Sales | Introdet Turnefor | 23,029.63 |
| Payroll Account | Interest Transfer | 1,000.00 |
| Various | Rent of Property | 550.00 |
| School Clerk Void Check | Filing Fees | 23.80 |
| Replaced check and fee | | 16.92 |
| PTA Grant | | 865.00 |
| School Lunch and Milk | | 9,366.00 |
| School Editor and Pilk | | 3,300.00 |
| TOTAL RECEIPTS DURI | NG YEAR | \$ 1,346,123.30 |

NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT 29

1987 - 1988

| Business | \$ 4,025.00 | 1,412.00 | 36,228.00 | 2,087.00 | 773.00 | 2,064.00 | \$46,589.00 |
|----------------------|--------------|-------------|-----------|-------------|--------|--------------|-------------|
| Asst. Supt. Towns | \$ 3,962.00 | 1,389.00 | 35,660.00 | 2,054.00 | 761.00 | 2,031,00 | \$45,857.00 |
| Asst. Supt. Keene | \$ 3,698.00 | 1,297.00 | 33,282.00 | 1,917.00 | 710.00 | 1,896.00 | \$42,800.00 |
| Superintendent | \$ 4,669.00 | 1,637.00 | 42,017.00 | 2,421.00 | 897.00 | 2,394.00 | \$54,035.00 |
| | CHESTERFIELD | HARRISVILLE | KEENE | MARLBOROUGH | NELSON | WESTMORELAND | |

Plus 5.5% annuity for each

Travel at \$.225/mile

PRINCIPAL'S REPORT

Marlborough School began the 1987-1988 school year with several new teachers.

Mrs. Floy Smith resigned her position as social studies teacher in August. Her resignation was accepted with regret and we take this opportunity to express our appreciation for her many years of service to the Marlborough School community.

Mr. Dudley Doane became our social studies teacher for the junior high classes. He has worked at Camp Glen Brook and is an experienced teacher, having taught in New York for several years.

Mr. Ronald McIntire became our math teacher, having come to us from Connecticut schools. He appreciates the beauty of the Monadnock area and was anxious to settle in New Hampshire.

Mrs. Sarah Woodward joined our faculty midyear as the librarian when Deb Zilske accepted the librarian position at the Frost Free Library. This connection will benefit us all as the library and the school work together.

Mrs. JoAnn Robinson filled the position of fourth grade teacher while Mrs. Masiello was on maternity leave and we welcomed Mrs. Joyce Puleo as an aide in the "Rainbow Unit".

The special education teacher left midyear and we again welcomed Mrs. Raasoch into the fold with her years of experience working with our special needs students.

We continued to offer many programs to our students with particular pride in the developing technology curriculum.

We take this opportunity to note changes in our staff or programs, but it is most necessary to give credit to our many teachers and staff members who continue to give of themselves, both professionally and personally, to provide a superior educational experience for our students. Though it is important that it is the quality of their educational experiences and their personal relationships that make the difference. Our teachers and other staff members deserve credit for their continuing work on staff development goals and in improving their own skills.

I wish to express appreciation for the many community members who have supported our school in a number of ways. Our school volunteer program continues to provide a variety of services for our children that they would not otherwise be able to have. The Marlborough School P.T.A is very active and interacts with the school staff, listening to our needs and providing another avenue for us to become aware of parents' ideas and concerns, working together for solutions.

When our auditorium fills to capacity to hear our children sing or the rafters ring with cheering in the last moments of a basketball game, we reaffirm our pride in these youngsters and recognize the central position of the school in this community, not just geographically, but representing its position in our lives.

It is our intent to teach our students to be caring and contributing members of our community as well as to strive for the educational goals to pursue their intersts to the best of their ability.

Sandra J. Whippie Principal

MARLBOROUGH SCHOOL DISTRICT Administrative Report

As I begin my second year as assistant superintendent, I am very pleased with the overall quality of the Marlborough Elementary School and the dedication of the staff to the students' educational well-being.

Under the able leadership of Sandra Whippie, New Hampshire's 1988 Elementary Principal of the Year, the school continues to improve and respond to the challenges which continuously present themselves. State minimum standards will be met in all program areas, and Marlborough should continue to enjoy the highest rating from the State Department of Education.

The school board has presented a reasonable budget which fairly represents the needs of the school. The Board will also be asking for your support in creating a Capital Reserve Fund for the purposes of construction. Marlborough had the largest percentage increase in student population at the elementary level than any other SAU 29 town. If area trends continue, the school will begin to experience space constraints sooner than many may realize. The Board is asking that the preparations for this eventuality begin now with the establishment of the Capital Reserve Fund.

Please plan to attend the district meeting on Thursday, March 9, at 7:30 PM. Your participation and support are welcomed by the Board and vital to ensure that you, the Marlborough citizen, see the direction for your school district.

Mark Genovesi
Assistant Superintendent of Schools

MARLBOROUGH SCHOOL BOARD Chairman's Report

As of this writing, the Marlborough School Board and the Marlborough Teacher's Association N.E.A. have declared an impasse and have now been referred to mediation. As a result of this, at the annual school district meeting on March 9, the proposed budget for 1989-1990 will reflect the level funding of teacher salaries and staff benefits.

It is important that you, the voters, come to the district meeting to support the operating budget. This board has worked hard, along with the administration, to maintain the quality of education we are truly fortunate to have here in Marlborough.

Some difficult decisions have been made and it is sad to see only a small handful of voters turn out to express their pros and cons. I feel that this particular board represents all aspects of our community — from elementary to high school, and the older citizens who contribute greatly to the success of our educational quality in Marlborough. Let's not allow apathy to become the way of life in this great community of ours.

We need **everyone's** support and input in the years ahead, as quality education for our children is so vital to our future as a community, our state and the nation.

You, the voters, have the final say on the bottom line or amount spent by the school board. It is only with your help and input that this board will be able to continue to strive and maintain the excellence in education that we, as a board, and you, as the community have come to expect.

Respectfully submitted, John F. Fletcher, Chairman

NOTE: Upon successful conclusion of the contract negotiations, a special school district meeting will be called by the board for ratification of the negotiated contract's impact on the budget.

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

H. Charles Larracey
Superintendent of Schools

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING of the MARLBOROUGH SCHOOL DISTRICT Held on March 3, 1988

Meeting called to order at 1930 hours, prevailing time, on March 3, 1988 by Moderator Irvin H. Gordon. The moderator stated that he would not read the warrant in full at the opening of the meeting. He then declared the meeting open under Article 1.

Article 1. Voted favorably by acclamation on the motion of Thaddeus Derendal, Jr. supported by John Fletcher, that the District receive the reports of agents, auditors, committees and officers as printed in the Annual Report.

Article 2. Voted favorably by acclamation on the motion of Thaddeus Derendal, Jr., supported by John Fletcher, that Article 2 be adopted as printed in the warrant.

Article 3. Voted favorably by acclamation on the motion of Thaddeus Derendal, Jr., supported by Elizabeth Gordon, that article 3 be adopted as printed in the warrant.

Article 4. Voted favorably by printed ballot on the motion of Elizabeth Gordon, supported by Thaddeus Derendal, Jr., that the District adopt the provisions of RSA 195-A as amended and further authorize the school board to enter into an agreement for the Marlborough School District to become part of the Keene A.R.E.A. School as established pursuant to said RSA in accordance with the provisions of the plan adopted by the school board and on file with the School District Clerk. Said file is not on file with the School District Clerk at the present time. Under an irregular voting procedure, there were 21 votes cast, 17 in favor of the article and 4 opposed.

Article 5. Voted favorably by acclamation on the motion of John Fletcher, supported by Elizabeth Gordon, that the District establish a Capital Reserve Fund pursuant to RSA 35 for the purpose of repairing or replacing the gymnasium floor and/or for expenses relating to asbestos abatement within the School District buildings.

Article 6. Voted favorably by acclamation on the motion of Elizabeth Gordon, supported by John Fletcher, that the district appropriate and authorize the school board to transfer \$50,000.00 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 1988, to the Capital Reserve Fund established by the voters under Article 5 of this 1988 Annual Meeting.

Article 7. Voted favorably by acclamation on the motion of Elizabeth Gordon, supported by John Fletcher, that the district vote to raise and appropriate the sum of \$1,445,460.00 for the support of schools, for the salaries of school district officers and agents, and for payment of statutory obligations of the district.

Article 8. Mrs. Sandra Whippie remarked that the picture on the cover of the annual town report was taken by Aaron Williams, a second grade student.

Voted favorably by acclamation on the motion of William Cumings, supported by Thaddeus Derendal, Jr., that the meeting be adjourned. The meeting was adjourned at 2020 hours.

A true corrected copy

Attest:

Oliver F. Derby, District Clerk

At a legal meeting of the voters of the Town of Marlborough, Cheshire County, New Hampshire held on Tuesday, March 8, 1988, the following votes of those present and qualified to vote for Marlborough School District officials were by them in open meeting given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number of votes for each person as follows:

| Total Number of names on regular checklist | 1135 |
|--|------|
| Total number of marlborough School District Ballots cast | |
| Regular | 209 |
| Absentee | 8 |
| For Member of School Board | |
| Elizabeth B. Gordon | 194 |
| Scatter | 7 |
| For Auditor | |
| Oliver F. Derby | 12 |
| Rachel Ohman | 8 |
| Scatter | 18 |

A true copy of record, attest Oliver F. Derby, School District Clerk



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